

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 16, 2025

Agenda Item: 100672

Summary of request/proposal:

Health - Imm/Local-PI (1293):

Approval of the following actions, effective upon Commisioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Electronic Medical Records Specialist	0006	113	11/01	0.00	48,781.00	48,781.00
					0.00	48,781.00	48,781.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1293-441-10-340-012-6-	113	IMM/LOCAL-PI- REG F/T EMPLOYEES	\$13,643.73
5-1293-441-10-340-012-6-	211	IMM/LOCAL-PI- HEALTH INSURANCE	\$2,819.31
5-1293-441-10-340-012-6-	212	IMM/LOCAL-PI- LIFE INSURANCE	\$15.71
5-1293-441-10-340-012-6-	220	IMM/LOCAL-PI- FICA	\$1,043.75
5-1293-441-10-340-012-6-	230	IMM/LOCAL-PI- RETIREMENT	\$1,966.06
5-1293-441-10-340-012-6-	250	IMM/LOCAL-PI- UNEMPLOYMENT	\$20.47
5-1293-441-10-340-012-6-	260	IMM/LOCAL-PI- WORKER'S COMP	\$0.00

Current Fiscal Year: \$19,509.03

Funding Source:

Funds available through grant.

Comments:
