

Motor Vehicle Crime Prevention Authority FY 2025 Grant Adjustment Request

Grantee: Hidalgo County
 Program Name: Hidalgo County Combined Auto Theft Task Force FY25
 Fiscal Year: 2025
 Grant Number: 608-25-1080000

Current Grant Adjustment Requests

Adjustment ID	Submitted By	Submit Date	Program Change	Budget Change	Approval Date	Closed Date
308	Jose Rodriguez	4/25/2025	False	True	5/8/2025	
345			False	True		

[Create a new Grant Adjustment Request](#)

Grant Adjustment ID: 345

This is a Program Change Budget Change (Check each that applies)

Program Modification Explanation and Reason:

Budget Modification Explanation and Reason:

Budget adjustment from Personnel to Equipment.

Moving \$12,000 from Personnel to Equipment for expenditures related to Bait Vehicle equipment and software.

Current Budget

Budget Category	Total Expenditures	MVCPA Expenditures	Match Expenditures
Personnel	\$253,544.00	\$211,286.00	\$42,258.00
Fringe	\$99,896.00	\$83,246.00	\$16,650.00
Overtime	\$17,615.00	\$14,679.00	\$2,936.00
Professional and Contract Services	\$449,568.00	\$370,594.00	\$78,974.00
Travel	\$24,800.00	\$20,666.00	\$4,134.00
Equipment	\$58,000.00	\$48,333.00	\$9,667.00
Supplies and Direct Operating Expenses (DOE)	\$93,952.00	\$78,292.00	\$15,660.00
Total	\$997,375.00	\$827,096.00	\$170,279.00

Proposed Changes: indicate amount to increase or decrease budget item.

Budget Category	Total Expenditure Change	MVCPA Expenditure Change	Match Expenditure Change
Personnel	(\$12,000.00)	<input type="text" value="-12,000.00"/>	<input type="text" value="\$0.00"/>
Fringe	\$0.00	<input type="text"/>	<input type="text"/>
Overtime	\$0.00	<input type="text"/>	<input type="text"/>
Professional and Contract Services	\$0.00	<input type="text"/>	<input type="text"/>
Travel	\$0.00	<input type="text"/>	<input type="text"/>
Equipment	\$12,000.00	<input type="text" value="\$12,000.00"/>	<input type="text" value="\$0.00"/>
Supplies and Direct Operating Expenses (DOE)	\$0.00	<input type="text"/>	<input type="text"/>
Total	\$0.00	\$0.00	\$0.00

Proposed New Budget

Budget Category	New Total Expenditures	New MVCPA Expenditures	New Match Expenditures
Personnel	\$241,544.00	\$199,286.00	\$42,258.00
Fringe	\$99,896.00	\$83,246.00	\$16,650.00
Total	\$997,375.00	\$827,096.00	\$170,279.00

Proposed New Budget

Budget Category	New Total Expenditures	New MVCPA Expenditures	New Match Expenditures
Overtime	\$17,615.00	\$14,679.00	\$2,936.00
Professional and Contract Services	\$449,568.00	\$370,594.00	\$78,974.00
Travel	\$24,800.00	\$20,666.00	\$4,134.00
Equipment	\$70,000.00	\$60,333.00	\$9,667.00
Supplies and Direct Operating Expenses (DOE)	\$93,952.00	\$78,292.00	\$15,660.00
Total			

Program Income

Enter the amount of program income earned since the last submitted quarterly report

Enter the amount of program income to be moved into the program budget under this adjustment request.

The amount moved into the budget must equal the change in total expenditures from the table above. Any increase in program expenditures must be supported by an increase in program income.

Rates

Reimbursement rate before changes are approved:	82.92728412081715%
Updated reimbursement rate if changes are approved:	82.92728412081715%
Updated cash match if changes are approved (Must be at least 20%):	20.58757387292406%
Updated overtime if changes are approved (Must be less than 5%):	7.292667174510648%

Current Documents in folder: [Upload](#)

No Documents in folder

I have the authorization from the governing body to request and accept this proposed modification to the Statement of Grant Award.