DATE: September 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-MHOP

ACCOUNT NUMBER: 5-1285-421-00-291-013-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025
Appropriation

AI-100727/CC 09-16-2025

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-291-013-6- 113	CONST PCT1 TTBH-MHOP-	REG. F/T EMPLOYEES	177,841.13
5-1285-421-00-291-013-6- 117	CONST PCT1 TTBH-MHOP-	SUPPLEMENTAL PAY	9,900.00
5-1285-421-00-291-013-6- 131	CONST PCT1 TTBH-MHOP-	OVERTIME PAY	23,079.84
5-1285-421-00-291-013-6- 211	CONST PCT1 TTBH-MHOP-	HEALTH INSURANCE	30,240.00
5-1285-421-00-291-013-6- 212	CONST PCT1 TTBH-MHOP-	LIFE INSURANCE	168.48
5-1285-421-00-291-013-6- 220	CONST PCT1 TTBH-MHOP-	FICA	16,127.81
5-1285-421-00-291-013-6- 230	CONST PCT1 TTBH-MHOP-	RETIREMENT	32,487.51
5-1285-421-00-291-013-6- 250	CONST PCT1 TTBH-MHOP-	UNEMPLOYMENT COMP	316.23
5-1285-337-00-291-013-6- 000	*CONST PCT 1 TTBH-MHOP-*	*REVENUES*	*290,161.00*
		TOTAL BUDGET INCREASE (DECREASE)	**290,161.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2026. Agreement period is from 9-1-2025 to 8-31-2026. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: September 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TTBH-Security

ACCOUNT NUMBER: 5-1285-421-00-291-019-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025
Appropriation

AI-100727/CC 09-16-2025

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-291-019-6- 113	CONST PCT1 TTBH-SECURITY-	REG. F/T EMPLOYEES	67,390.32
5-1285-421-00-291-019-6- 115	CONST PCT1 TTBH-SECURITY-	LONGEVITY PAY	1,200.00
5-1285-421-00-291-019-6- 117	CONST PCT1 TTBH-SECURITY-	SUPPLEMENTAL PAY	3,300.00
5-1285-421-00-291-019-6- 211	CONST PCT1 TTBH-SECURITY-	HEALTH INSURANCE	10,080.00
5-1285-421-00-291-019-6- 212	CONST PCT1 TTBH-SECURITY-	LIFE INSURANCE	56.16
5-1285-421-00-291-019-6- 220	CONST PCT1 TTBH-SECURITY-	FICA	5,499.61
5-1285-421-00-291-019-6- 230	CONST PCT1 TTBH-SECURITY-	RETIREMENT	11,078.30
5-1285-421-00-291-019-6- 250	CONST PCT1 TTBH-SECURITY-	UNEMPLOYMENT COMP	107.84
5-1285-337-00-291-019-6- 000	*CONST PCT 1 TTBH-SECURITY-*	*REVENUES*	*98,712.23*
		TOTAL BUDGET INCREASE (DECREASE)	**98,712.23**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 1 interlocal agreement with TTBH for Safety & Security Svcs program for FY 2026. Agreement period is from 9-1-2025 to 8-31-2026. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: September 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 2 TTBH-MHOP

ACCOUNT NUMBER: 5-1285-421-00-292-013-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025
Appropriation

AI-100727/CC 09-16-2025

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-292-013-6- 113	CONST PCT2 TTBH-MHOP-	REG. F/T EMPLOYEES	242,319.35
5-1285-421-00-292-013-6- 117	CONST PCT2 TTBH-MHOP-	SUPPLEMENTAL PAY	13,200.00
5-1285-421-00-292-013-6- 131	CONST PCT2 TTBH-MHOP-	OVERTIME PAY	31,904.85
5-1285-421-00-292-013-6- 211	CONST PCT2 TTBH-MHOP-	HEALTH INSURANCE	40,320.00
5-1285-421-00-292-013-6- 212	CONST PCT2 TTBH-MHOP-	LIFE INSURANCE	224.64
5-1285-421-00-292-013-6- 220	CONST PCT2 TTBH-MHOP-	FICA	21,987.95
5-1285-421-00-292-013-6- 230	CONST PCT2 TTBH-MHOP-	RETIREMENT	44,292.07
5-1285-421-00-292-013-6- 250	CONST PCT2 TTBH-MHOP-	UNEMPLOYMENT COMP	431.14
5-1285-337-00-292-013-6- 000	*CONST PCT 2 TTBH-MHOP-*	*REVENUES*	*394,680.00*
		TOTAL BUDGET INCREASE (DECREASE)	**394,680.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 2 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2026. Agreement period is from 9-1-2025 to 8-31-2026. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: September 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 4 TTBH-MHOP

ACCOUNT NUMBER: 5-1285-421-00-294-013-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025
Appropriation

AI-100727/CC 09-16-2025

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-294-013-6- 113	CONST PCT4 TTBH-MHOP-	REG. F/T EMPLOYEES	179,894.04
5-1285-421-00-294-013-6- 117	CONST PCT4 TTBH-MHOP-	SUPPLEMENTAL PAY	9,900.00
5-1285-421-00-294-013-6- 131	CONST PCT4 TTBH-MHOP-	OVERTIME PAY	21,028.55
5-1285-421-00-294-013-6- 211	CONST PCT4 TTBH-MHOP-	HEALTH INSURANCE	30,240.00
5-1285-421-00-294-013-6- 212	CONST PCT4 TTBH-MHOP-	LIFE INSURANCE	168.48
5-1285-421-00-294-013-6- 220	CONST PCT4 TTBH-MHOP-	FICA	16,127.93
5-1285-421-00-294-013-6- 230	CONST PCT4 TTBH-MHOP-	RETIREMENT	32,487.76
5-1285-421-00-294-013-6- 250	CONST PCT4 TTBH-MHOP-	UNEMPLOYMENT COMP	316.24
5-1285-337-00-294-013-6- 000	***CONST PCT 4 TTBH-MHOP-***	***REVENUES***	***290,163.00***
		TOTAL BUDGET INCREASE (DECREASE)	**290,163.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2026. Agreement period is from 9-1-2025 to 8-31-2026. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: September 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 4 TTBH-Security

ACCOUNT NUMBER: 5-1285-421-00-294-019-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025
Appropriation

AI-100727/CC 09-16-2025

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-294-019-6- 113	CONST PCT4 TTBH-SECURITY-	REG. F/T EMPLOYEES	67,390.32
5-1285-421-00-294-019-6- 115	CONST PCT4 TTBH-SECURITY-	LONGEVITY PAY	1,200.00
5-1285-421-00-294-019-6- 117	CONST PCT4 TTBH-SECURITY-	SUPPLEMENTAL PAY	3,300.00
5-1285-421-00-294-019-6- 211	CONST PCT4 TTBH-SECURITY-	HEALTH INSURANCE	10,080.00
5-1285-421-00-294-019-6- 212	CONST PCT4 TTBH-SECURITY-	LIFE INSURANCE	56.16
5-1285-421-00-294-019-6- 220	CONST PCT4 TTBH-SECURITY-	FICA	5,499.61
5-1285-421-00-294-019-6- 230	CONST PCT4 TTBH-SECURITY-	RETIREMENT	11,078.30
5-1285-421-00-294-019-6- 250	CONST PCT4 TTBH-SECURITY-	UNEMPLOYMENT COMP	107.84
5-1285-337-00-294-019-6- 000	***CONST PCT 4 TTBH-SECURITY***	***REVENUES***	***98,712.23***
		TOTAL BUDGET INCREASE (DECREASE)	**98,712.23**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 4 interlocal agreement with TTBH for Safety & Security Svcs program for FY 2026. Agreement period is from 9-1-2025 to 8-31-2026. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: September 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 5 TTBH-MHOP

ACCOUNT NUMBER: 5-1285-421-00-295-013-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025
Appropriation

AI-100727/CC 09-16-2025

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-295-013-6- 113	CONST PCT5 TTBH-MHOP-	REG. F/T EMPLOYEES	121,155.42
5-1285-421-00-295-013-6- 117	CONST PCT5 TTBH-MHOP-	SUPPLEMENTAL PAY	6,600.00
5-1285-421-00-295-013-6- 131	CONST PCT5 TTBH-MHOP-	OVERTIME PAY	14,135.40
5-1285-421-00-295-013-6- 211	CONST PCT5 TTBH-MHOP-	HEALTH INSURANCE	20,160.00
5-1285-421-00-295-013-6- 212	CONST PCT5 TTBH-MHOP-	LIFE INSURANCE	112.32
5-1285-421-00-295-013-6- 220	CONST PCT5 TTBH-MHOP-	FICA	10,854.65
5-1285-421-00-295-013-6- 230	CONST PCT5 TTBH-MHOP-	RETIREMENT	21,865.38
5-1285-421-00-295-013-6- 250	CONST PCT5 TTBH-MHOP-	UNEMPLOYMENT COMP	212.83
5-1285-337-00-295-013-6- 000	***CONST PCT 5 TTBH-MHOP-***	***REVENUES***	***195,096.00***
		TOTAL BUDGET INCREASE (DECREASE)	**195,096.00**

REASON: Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 5 interlocal agreement with TTBH for the Mental Health Officer Program (MHOP) for FY 2026. Agreement period is from 9-1-2025 to 8-31-2026. No cash match required by the County. 100% of actual costs to be reimbursed by TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK