

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 16, 2025

**Agenda Item:** 100776

**Summary of request/proposal:**

Executive Office (1100):  
 Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant IV	0016	113	10/01	45,168.00	0.00	(45,168.00)
					45,168.00	0.00	(45,168.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-413-00-125-001-0-113	EXECUTIVE OFFICE - REG F/T EMPLOYEES	(\$13,325.43)
5-1100-413-00-125-001-0-211	EXECUTIVE OFFICE - HEALTH INSURANCE	(\$2,973.79)
5-1100-413-00-125-001-0-212	EXECUTIVE OFFICE - LIFE INSURANCE	(\$16.57)
5-1100-413-00-125-001-0-220	EXECUTIVE OFFICE - FICA	(\$1,019.40)
5-1100-413-00-125-001-0-230	EXECUTIVE OFFICE - RETIREMENT	(\$1,920.19)
5-1100-413-00-125-001-0-250	EXECUTIVE OFFICE - UNEMPLOYMENT	(\$19.99)
5-1100-413-00-125-001-0-260	EXECUTIVE OFFICE - WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$19,275.37)  
**Next Fiscal Year:** (\$49,219.04)

**Funding Source:**

Cost savings.

**Comments:**

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**CC Date:** Tuesday, September 16, 2025

**Agenda Item:** 100776

**Summary of request/proposal:**

Precinct 4 (1100):  
 Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Community Health Worker II	0006	113	07/01	0.00	35,856.00	35,856.00
					0.00	35,856.00	35,856.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-466-00-124-186-0-113	PCT4 CRC-ENDOWMENT - REG F/T EMPLOYEES	\$10,578.21
5-1100-466-00-124-186-0-211	PCT4 CRC-ENDOWMENT - HEALTH INSURANCE	\$2,973.79
5-1100-466-00-124-186-0-212	PCT4 CRC-ENDOWMENT - LIFE INSURANCE	\$16.57
5-1100-466-00-124-186-0-220	PCT4 CRC-ENDOWMENT - FICA	\$809.23
5-1100-466-00-124-186-0-230	PCT4 CRC-ENDOWMENT - RETIREMENT	\$1,524.32
5-1100-466-00-124-186-0-250	PCT4 CRC-ENDOWMENT - UNEMPLOYMENT	\$15.87
5-1100-466-00-124-186-0-260	PCT4 CRC-ENDOWMENT - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$15,917.99  
**Next Fiscal Year:** \$40,703.38

**Funding Source:**

No funding available for action requested.

**Comments:**

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