

DATE: September 4, 2025

**2025**

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**Appropriation  
AI-100563**



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-20-280-107-6-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-107-6-131	USDOJ-HIDTA MCALLEN DEATF - OVERTIME	\$19,372.00
5-1284-331-11-280-107-6-000	USDOJ-HIDTA MCALLEN DEATF - REVENUES	\$19,372.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$19,372.00</b>

**REASON:** To appropriate overtime funds. Funding period is from 10/01/2025 to 09/30/2026. Note: Expenses relating fringe benefits for the overtime hours are to be charges to the Hidalgo Co Sheriff's Office general fund budget (5-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK