

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 16, 2025

**Agenda Item:** 100661

**Summary of request/proposal:**

Sheriff (1100):

Approval of the following actions, effective upon Commisioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Senior Deputy Sheriff	0066	113	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0373	113	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0075	113	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0112	113	08/01	0.00	500.00	500.00
					1,000.00	1,000.00	0.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-421-00-280-001-0-119	SHERIFF- CLOTHING	\$0.00
5-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0-220	SHERIFF- FICA	\$0.00
5-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$0.00
5-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT	\$0.00
5-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$0.00

**Funding Source:**

No fiscal impact

**Comments:**

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