

HIDALGO COUNTY

REV

Department of Budget & Management

Juvenile Department - Salary Adjustments

Effective: September 01, 2025

AI-100712 CC 09/16/2025

Action	Sub Fun/Dept/Prg.	Slot	Obj	Position Title	G/S	FROM	TO	
						Budgeted Salary	Proposed Salary	
Salary Adjustment (Set Salary)	80-330-028	8001	113	COUNSELOR III	15/02	68,689.00	15/04	70,559.00
	80-330-069	8001	117		-	6,705.00		
Totals:						68,689.00		77,264.00
Salary Adjustment (Set Salary)	80-330-028	8002	113	COUNSELOR I	10/01	45,168.00	10/02	45,168.00
	80-330-069	8002	117		-	3,920.00		
Totals:						45,168.00		49,088.00
Salary Adjustment (Set Salary)	75-330-054	7501	113	COUNSELOR III	15/01	66,366.00	15/02	66,366.00
	75-330-069	7561	117		-	5,761.00		
Totals:						66,366.00		72,127.00
Salary Adjustment (Set Salary)	75-330-054	7502	113	COUNSELOR II	13/01	56,898.00	13/03	58,447.00
	75-330-069	7562	117		-	5,554.00		
Totals:						56,898.00		64,001.00
Salary Adjustment (Set Salary)	75-330-054	7503	113	COUNSELOR II	13/01	56,898.00	13/02	56,898.00
	75-330-069	7563	117		-	4,939.00		
Totals:						56,898.00		61,837.00
Salary Adjustment (Set Salary)	75-330-001	7505	113	MENTAL HEALTH COORDINATOR	17/01	77,409.00	17/02	77,409.00
	75-330-069	7564	117		-	6,720.00		
Totals:						77,409.00		84,129.00
Salary Adjustment (Set Salary)	75-330-001	7507	113	COUNSELOR III	15/01	66,366.00	15/02	66,366.00
	75-330-069	7565	117		-	5,761.00		
Totals:						66,366.00		72,127.00
Salary Adjustment (Set Salary)	75-330-001	7508	113	COUNSELOR II	13/01	56,898.00	13/02	56,898.00
	75-330-069	7566	117		-	4,939.00		
Totals:						56,898.00		61,837.00

Note: As per BOJ meeting, approval of set salaries by the Salary Adjustment Grant for the FY26/27.