

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 16, 2025

Agenda Item: 100792

Summary of request/proposal:

Public Defender (1100):
 Approval of the following salary schedule changes, effective 09/16/2025.

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Public Defender III	0007	118	05/07	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-30-085-003-0-118	PUBLIC DEFENDER - AUTO ALLOWANCE	\$442.53
5-1100-412-30-085-003-0-211	PUBLIC DEFENDER - HEALTH INSURANCE	\$0.00
5-1100-412-30-085-003-0-212	PUBLIC DEFENDER - LIFE INSURANCE	\$0.00
5-1100-412-30-085-003-0-220	PUBLIC DEFENDER - FICA	\$33.85
5-1100-412-30-085-003-0-230	PUBLIC DEFENDER - RETIREMENT	\$63.77
5-1100-412-30-085-003-0-250	PUBLIC DEFENDER - UNEMPLOYMENT	\$0.66
5-1100-412-30-085-003-0-260	PUBLIC DEFENDER - WORKER'S COMP	\$0.00

Current Fiscal Year: \$540.81
Next Fiscal Year: \$1,855.65

Funding Source:

Funding available as per agenda item #54504.

Comments:
