

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 16, 2025

Agenda Item: 100810

Summary of request/proposal:

WIC Lac Center (1292):
 Approval of the following personnel actions, effective 10/01/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	REGISTERED NURSE CONSULTANT (IBCL)	0001	113	18/09	88,070.00	110,087.00	22,017.00
1292	INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT	0008	113	11/02	40,391.00	50,488.00	10,097.00
1292	REGISTERED DIETITIAN IBCLC	0011	113	14/02	60,421.00	63,601.00	3,180.00
					188,882.00	224,176.00	35,294.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-017-6- 113	WIC LAC CENTER- REG F/T EMPLOYEES	\$8,924.92
5-1292-441-00-350-017-6- 211	WIC LAC CENTER- HEALTH INSURANCE	\$0.00
5-1292-441-00-350-017-6- 212	WIC LAC CENTER- LIFE INSURANCE	\$0.00
5-1292-441-00-350-017-6- 220	WIC LAC CENTER- FICA	\$682.76
5-1292-441-00-350-017-6- 230	WIC LAC CENTER- RETIREMENT	\$1,286.08
5-1292-441-00-350-017-6- 250	WIC LAC CENTER- UNEMPLOYMENT	\$13.39
5-1292-441-00-350-017-6- 260	WIC LAC CENTER- WORKER'S COMP	\$0.00

Current Fiscal Year: \$10,907.15
Next Fiscal Year: \$32,621.18

Funding Source:

Funds available

Comments:

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CC Date: Tuesday, September 16, 2025

Agenda Item: 100810

Summary of request/proposal:

WIC Snap-Ed BF (1292):
 Approval of the following personnel actions, effective 10/01/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	REGISTERED NURSE CONSULTANT (IBCL)	0001	113	18/09	22,017.00	0.00	(22,017.00)
1292	INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT	0002	113	11/02	10,097.00	0.00	(10,097.00)
1292	REGISTERED DIETITIAN IBCLC	0003	113	14/02	3,180.00	0.00	(3,180.00)
					35,294.00	0.00	(35,294.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-028-6-113	WIC SNAP-ED BF- REG F/T EMPLOYEES	(\$8,924.92)
5-1292-441-00-350-028-6-211	WIC SNAP-ED BF- HEALTH INSURANCE	(\$7,646.90)
5-1292-441-00-350-028-6-212	WIC SNAP-ED BF- LIFE INSURANCE	(\$42.60)
5-1292-441-00-350-028-6-220	WIC SNAP-ED BF- FICA	(\$682.76)
5-1292-441-00-350-028-6-230	WIC SNAP-ED BF- RETIREMENT	(\$1,286.08)
5-1292-441-00-350-028-6-250	WIC SNAP-ED BF- UNEMPLOYMENT	(\$13.39)
5-1292-441-00-350-028-6-260	WIC SNAP-ED BF- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$18,596.65)
Next Fiscal Year: (\$56,254.65)

Funding Source:

Cost Savings

Comments:
