

DATE: September 23, 2025

DEPARTMENT HEAD: Dagoberto Soto

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 5-1100-414-00-130-023-0-XXX

2025
Appropriation

AI-100857



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-414-00-130-023-0-336	ELECTIONS CONTRACT §31.100-COMPUTER SRV	30,445.40
TOTAL BUDGET INCREASE (DECREASE)		\$ 30,445.40

REASON: To fund software subscription with OMNIA Partners (Contract No. 2024056-02) with SHI Governmental Solutions, Inc. (AI-100428). Monies to be appropriated from account 5-1100-255-02-000-006-0-000 GEN FD-RESTRICTED F/B-ELECTIONS CONTRACT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK