

DATE: #####

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / HIDTA DEA OVERTIME FY2026

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-027-6-131 AI-100858

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1281-421-00-080-027-6-131	DEA Task Force Officer-Overtime	\$ 19,372.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 19,372.00</b>
5-1281-331-12-080-027-6-000	DEA Task Force Officer-Federal Revenues	\$ 19,372.00
<b>TOTAL REVENUES</b>		<b>\$ 19,372.00</b>

Reason: To appropriate budget for the overtime hours for investigator assigned to DEA.

Funding period is October 1, 2025 to September 30, 2026.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Crim DA Budget (Account#5-1100-412-00-080-002-0-XXX)

Straight time to be paid from DA's Chp 59 Acct (Acct# 5-1223-412-00-080-007-0-113)

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK