

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 30, 2025

Agenda Item: 100895

Summary of request/proposal:

PHHS (1293):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Public Health Technician I	0005	113	07/01	35,856.00	0.00	(35,856.00)
					35,856.00	0.00	(35,856.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1293-441-00-340-070-6-113	PHHS- REG F/T EMPLOYEES	(\$9,204.41)
5-1293-441-00-340-070-6-211	PHHS- HEALTH INSURANCE	(\$2,587.59)
5-1293-441-00-340-070-6-212	PHHS- LIFE INSURANCE	(\$14.42)
5-1293-441-00-340-070-6-220	PHHS- FICA	(\$704.14)
5-1293-441-00-340-070-6-230	PHHS- RETIREMENT	(\$1,326.36)
5-1293-441-00-340-070-6-250	PHHS- UNEMPLOYMENT	(\$13.81)
5-1293-441-00-340-070-6-260	PHHS- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$13,850.73)

Funding Source:

Cost Savings.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 30, 2025

Agenda Item: 100895

Summary of request/proposal:

RLSS-LPHS (1293):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Public Health Technician I	0007	113	07/01	0.00	35,856.00	35,856.00
					0.00	35,856.00	35,856.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1293-441-00-340-006-6-	113	RLSS-LPHS- REG F/T EMPLOYEES	\$9,204.41
5-1293-441-00-340-006-6-	211	RLSS-LPHS- HEALTH INSURANCE	\$2,587.59
5-1293-441-00-340-006-6-	212	RLSS-LPHS- LIFE INSURANCE	\$14.42
5-1293-441-00-340-006-6-	220	RLSS-LPHS- FICA	\$704.14
5-1293-441-00-340-006-6-	230	RLSS-LPHS- RETIREMENT	\$1,326.36
5-1293-441-00-340-006-6-	250	RLSS-LPHS- UNEMPLOYMENT	\$13.81
5-1293-441-00-340-006-6-	260	RLSS-LPHS- WORKER'S COMP	\$0.00

Current Fiscal Year: \$13,850.73

Funding Source:

Grant Funds Available.

Comments:
