

DATE: 09/17/2025



DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney
District Attorney's Office / FBI San Antonio Hybrid

DEPARTMENT NAME: Task Force (SAHTF) Overtime FY2026

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-030-6-131 AI-100878

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) N	INCREASE (DECREASE)
5-1281-421-00-080-030-6-131	FBI (SAHTF)-Overtime	\$ 22,155.25
TOTAL APPROPRIA		\$ 22,155.25
5-1281-331-12-080-030-6-000	FBI Task Force Office	\$ 22,155.25
TOTAL REVENUES		\$ 22,155.25

Reason: To appropriate budget for the overtime hours for investigator assigned to FBI

Funding period is October 1, 2025 to September 30, 2026.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Crim DA Budget (Account#5-1100-412-00-080-002-0-xxx)

APPROVED BY
COMMISSIONER'S COURT

_____/_____/_____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK