

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 30, 2025

Agenda Item: 100881

Summary of request/proposal:

Sheriff - HCSO Auto Theft Task Force (1284):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1284	Deputy Sheriff	0005	113	06/01	0.00	52,931.00	52,931.00
					0.00	52,931.00	52,931.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1284-421-00-280-108-6-	113	HCSO AUTO THEFT TASK FORCE - REG F/T EMPLOYEES	\$13,587.65
5-1284-421-00-280-108-6-	211	HCSO AUTO THEFT TASK FORCE - HEALTH INSURANCE	\$2,587.59
5-1284-421-00-280-108-6-	212	HCSO AUTO THEFT TASK FORCE - LIFE INSURANCE	\$14.42
5-1284-421-00-280-108-6-	220	HCSO AUTO THEFT TASK FORCE - FICA	\$1,039.46
5-1284-421-00-280-108-6-	230	HCSO AUTO THEFT TASK FORCE - RETIREMENT	\$1,957.98
5-1284-421-00-280-108-6-	250	HCSO AUTO THEFT TASK FORCE - UNEMPLOYMENT	\$20.38
5-1284-421-00-280-108-6-	260	HCSO AUTO THEFT TASK FORCE - WORKER'S COMP	\$0.00

Current Fiscal Year: \$19,207.48
Next Fiscal Year: \$75,352.45

Funding Source:

Will be funded through the grant.

Comments:
