

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 30, 2025

**Agenda Item:** 100920

**Summary of request/proposal:**

Crim DA (1100):  
 Approval of the following personnel actions, effective 09/30/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ASSISTANT DISTRICT ATTORNEY IV	0026	117	07/01	9,690.00	0.00	(9,690.00)
1100	ASSISTANT DISTRICT ATTORNEY III	0040	117	05/04	0.00	9,690.00	9,690.00
					9,690.00	9,690.00	0.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-117	CRIM DA- SUPPLEMENTAL PAY	\$0.00
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA- FICA	\$0.00
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$0.00
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	\$0.00
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$0.00  
**Next Fiscal Year:** \$0.00

**Funding Source:**

No budgetary impact

**Comments:**

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