

DATE: September 24, 2025  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 5-1289-423-00-320-036-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-036-6-113				Federal RSAT-	Full-Time Employees	55,161.40
5-1289-423-00-320-036-6-211				Federal RSAT-	Health Insurance	10,526.44
5-1289-423-00-320-036-6-212				Federal RSAT-	Life Insurance	32.74
5-1289-423-00-320-036-6-220				Federal RSAT-	FICA	4,219.85
5-1289-423-00-320-036-6-230				Federal RSAT-	Retirement	8,500.37
5-1289-423-00-320-036-6-250				Federal RSAT-	Unemployment Compensation	330.97
5-1289-423-00-320-036-6-583				Federal RSAT-	Out of County Employee Travel	0.00
5-1289-423-00-320-036-6-584				Federal RSAT-	Registration Fees	0.00
5-1289-423-00-320-036-6-610				Federal RSAT-	General Supplies	1,039.88
5-1289-423-00-320-036-6-640				Federal RSAT-	Reference Materials	739.50
5-1289-423-00-320-036-6-660				Federal RSAT-	Furniture & Equipment	0.00
<b>TOTAL APPROPRIATION</b>						<b>80,551.15</b>
5-1297-491-01-320-036-6-289				Interfund Transfer out		80,551.15
5-1297-423-54-320-020-6-630				Food		(80,551.16)
5-1289-391-01-320-036-6-297				Transfer In - SATF (DP)		80,551.16
<b>TOTAL REVENUES</b>						<b>80,551.15</b>

**REASON:**

To add the 25% cash match to the RSAT from the SATF.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

\_\_\_\_\_  
 Date