

DATE: October 14, 2025

2025

Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget and Management

AI- 100982/CC 10/14/2025



ACCOUNT NUMBER: 5-1283-414-00-130-027-5-610

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1283-414-00-130-027-5-610	HAVA Election Security General Supplies	62,400.00
5-1283-331-12-130-027-5-000	HAVA Election Security Revenues	52,000.00
5-1100-491-01-130-027-5-283	Transfers Out - Grants LVL3 Prog. 027 (AI-100983, CC 10.14.2025)	<i>DO NOT POST</i> 10,400.00
5 -1283-391-01-130-027-5-100	Transfer In- General Fund Prog. 027 (AI-100983, CC 10.14.2025)	<i>DO NOT POST</i> 10,400.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 62,400.00

REASON: To appropriate funds from the HAVA ELECT SEC grant award for the Elections Department. Grant period for FY 2025 is from 01/01/2024 to 07/31/2026. Funds are to be taken from 5-1283-223-00-130-027-0-000 GRANTS LVL 3-UNEARNED REV-HAVA ELECT SEC

Transfer in/Out to be posted on AI-100983 CC 10.14.2025. for the cash match required for HAVA Elect Sec grant award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK