

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 14, 2025

Agenda Item: 101025

Summary of request/proposal:

Sheriff - HCSO Auto Theft Task Force (1284):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1284	Deput Sheriff	0005	117	06/01	0.00	2,100.00	2,100.00
					0.00	2,100.00	2,100.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1284-421-00-280-108-6-117	HCSO AUTO THEFT TASK FORCE- REG F/T EMPLOYEES	\$458.62
5-1284-421-00-280-108-6-211	HCSO AUTO THEFT TASK FORCE- HEALTH INSURANCE	\$0.00
5-1284-421-00-280-108-6-212	HCSO AUTO THEFT TASK FORCE- LIFE INSURANCE	\$0.00
5-1284-421-00-280-108-6-220	HCSO AUTO THEFT TASK FORCE- FICA	\$35.08
5-1284-421-00-280-108-6-230	HCSO AUTO THEFT TASK FORCE- RETIREMENT	\$0.00
5-1284-421-00-280-108-6-250	HCSO AUTO THEFT TASK FORCE- UNEMPLOYMENT	\$0.69
5-1284-421-00-280-108-6-260	HCSO AUTO THEFT TASK FORCE- WORKER'S COMP	\$0.00

Current Fiscal Year: \$494.39
Next Fiscal Year: \$1,920.42

Funding Source:

Will be funded through the grant.

Comments:
