DATE: October 1, 2025

DEPARTMENT HEAD: Terry Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-022-4-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-022-4-113	CJD-DVU-REG F/T EMPLOYEES	68,047.32
5-1281-412-00-080-022-4-118	CJD-DVU-AUTO ALLOWANCE	3,765.00
5-1281-412-00-080-022-4-211	CJD-DVU-HEALTH INSURANCE	10,957.80
5-1281-412-00-080-022-4-212	CJD-DVU-LIFE INSURANCE	60.16
5-1281-412-00-080-022-4-220	CJD-DVU-FICA	5,693.97
5-1281-412-00-080-022-4-230	CJD-DVU-RETIREMENT	10,725.40
5-1281-412-00-080-022-4-250	CJD-DVU-UNEMPLOYMENT COMP	111.76
5-1281-412-00-080-022-4-610	CJD-DVU-GENERAL SUPPLIES	1,000.00
5-1281-331-12-080-022-4-000	CJD - DVU/Revenue	100,361.41
	TOTAL BUDGET INCREASE (DECREASE)	100,361.41

REASON: To appropriate the FY24 DVU grant budget. Funding from October 1, 2025 - September 30, 2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK