

DATE: October 14, 2025

**2025**  
Appropriation

DEPARTMENT HEAD: Celestino Avila Jr



DEPARTMENT NAME: Hidalgo County Constable Pct.1

ACCOUNT NUMBER: 5-1284-421-00-291-110-6-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-291-110-6-131	CONST PCT 1 2026 OLS	OVERTIME PAY	\$62,500.00
5-1284-334-10-291-110-6-XXX	CONST PCT 1 2026 OLS	REVENUES	\$62,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$62,500.00</b>

**REASON:** Appropriation of funds for the FY 2026 OLS grant for CONSTABLE PCT 1. Grant period is from 09/01/2025 - 08/31/2026. Grant covers overtime pay, Grant # 5520301.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK