

DATE: October 14, 2025

2025
Appropriation

DEPARTMENT HEAD: Dagoberto Soto



DEPARTMENT NAME: Budget & Management for Constable Pct. 4
OLS Grant

ACCOUNT NUMBER: 5-1284-421-00-294-110-6-XXX

Contact Person: Jonathan S. Ext: 5407

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-294-110-6-131	CONST PCT 4 2026 OLS	OVERTIME PAY	\$62,500.00
5-1284-334-10-294-110-6-XXX	CONST PCT 4 2026 OLS	REVENUES	\$62,500.00
TOTAL BUDGET INCREASE (DECREASE)			\$62,500.00

REASON: Appropriation of funds for the FY 2026 OLS grant for CONSTABLE PCT 4. Grant period is from 09/01/2025 - 08/31/2026. Grant covers overtime pay, Grant #5443701.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK