DATE: October 14, 2025

2025
Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 4 FY 2026 Rifle Resistant Body Armor Grant

AI-101045/ CC 10-14-2025

ACCOUNT NUMBER: 5-1284-421-00-294-104-6-XXX

Contact Person: Sandra Jara Ph#: ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-294-104-6- 660	CONST PCT 4 2026 RRBA-	FURN. & EQUIP CONTRLD	11,991.55
5-1284-334-10-294-104-6- 000	*CONST PCT 4 2026 RRBA-*	*REVENUES*	*11,991.55*
		TOTAL BUDGET INCREASE (DECREAS	**11,991.55**

REASON: Appropriation of funds for the Const Pct. 4 FY 2026 Rifle Resistant Body Armor grant. FY 2026 grant period is from 9-1-2025 to 8-31-2026. No county cash match required. Grant #5370701.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK