

DATE: October 14, 2025

DEPARTMENT HEAD: Clarissa Ramirez

2025
Appropriation
AI-101048



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-031-6-XXX BF Initiative

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-031-6-113	BF INITIATIVE-REG F/T EMPLOYEES	36,900.00
5-1292-441-00-350-031-6-211	BF INITIATIVE-HEALTH INSURANCE	4,690.00
5-1292-441-00-350-031-6-212	BF INITIATIVE-LIFE INSURANCE	25.00
5-1292-441-00-350-031-6-220	BF INITIATIVE-FICA	2,823.00
5-1292-441-00-350-031-6-230	BF INITIATIVE-RETIREMENT	5,379.00
5-1292-441-00-350-031-6-250	BF INITIATIVE-UNEMPLOYMENT COMP	55.00
5-1292-441-00-350-031-6-610	BF INITIATIVE-GENERAL SUPPLIES	128.00
5-1292-331-12-350-031-6-000	BF INITIATIVE-REVENUES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON: To appropriate the Breastfeeding Initiative FY2026 (October 1, 2025 to September 30, 2026) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK