

DATE: October 2, 2025

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**2025**  
**Appropriation**  
**AI-101082**



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-110-6-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

**SUBJECT:** **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-280-110-6-131	HCSO 2026 OLS -	Overtime Pay	\$203,456.00
5-1284-421-00-280-110-6-220	HCSO 2026 OLS -	FICA	15,564.38
5-1284-421-00-280-110-6-230	HCSO 2026 OLS -	Retirement	30,674.38
5-1284-421-00-280-110-6-250	HCSO 2026 OLS -	Unemploment/Comp	305.24
5-1284-334-10-280-110-6-000	HCSO 2026 OLS -	REVENUES	\$250,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>\$250,000.00</b>

**REASON:** Appropriation of funds for the FY 2026 OLS grant for Hidalgo County Sheriff's Office. Grant period is from 09/01/2025 - 08/31/2026. Grant does not cover Health & Life insurance. Grant 5439701 The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct # 5-1100-421-00-280-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK