

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 14, 2025

Agenda Item: 101095

Summary of request/proposal:

Crim DA (1100):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Criminal Investigator II	0099	118	14/01	3,600.00	0.00	(3,600.00)
1100	Criminal Investigator II	0116	118	14/01	0.00	3,600.00	3,600.00
					3,600.00	3,600.00	0.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-	118	CRIM DA - REG F/T EMPLOYEES	\$0.00
5-1100-412-00-080-002-0-	211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-	212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-	220	CRIM DA - FICA	\$0.00
5-1100-412-00-080-002-0-	230	CRIM DA - RETIREMENT	\$0.00
5-1100-412-00-080-002-0-	250	CRIM DA - UNEMPLOYMENT	\$0.00
5-1100-412-00-080-002-0-	260	CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

Funding available.

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 14, 2025

Agenda Item: 101095

Summary of request/proposal:

Crim DA (1100):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney III	0010	113	05/04	82,474.00	85,360.00	2,886.00
					82,474.00	85,360.00	2,886.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-	113	CRIM DA - REG F/T EMPLOYEES	\$630.28
5-1100-412-00-080-002-0-	211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-	212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-	220	CRIM DA - FICA	\$48.22
5-1100-412-00-080-002-0-	230	CRIM DA - RETIREMENT	\$90.82
5-1100-412-00-080-002-0-	250	CRIM DA - UNEMPLOYMENT	\$0.95
5-1100-412-00-080-002-0-	260	CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: \$770.27
Next Fiscal Year: \$2,639.20

Funding Source:

Funding available in accordance with the CCP plan.

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 14, 2025

Agenda Item: 101095

Summary of request/proposal:

Crim DA (1100):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney III	0007	113	05/04	14,247.00	14,746.00	499.00
					14,247.00	14,746.00	499.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1225-412-00-080-015-0-	113	DA PRETRIAL INTERVENTION PRG - REG F/T EMPLOYEES	\$108.98
5-1225-412-00-080-015-0-	211	DA PRETRIAL INTERVENTION PRG - HEALTH INSURANCE	\$0.00
5-1225-412-00-080-015-0-	212	DA PRETRIAL INTERVENTION PRG - LIFE INSURANCE	\$0.00
5-1225-412-00-080-015-0-	220	DA PRETRIAL INTERVENTION PRG - FICA	\$8.34
5-1225-412-00-080-015-0-	230	DA PRETRIAL INTERVENTION PRG - RETIREMENT	\$15.70
5-1225-412-00-080-015-0-	250	DA PRETRIAL INTERVENTION PRG - UNEMPLOYMENT	\$0.16
5-1225-412-00-080-015-0-	260	DA PRETRIAL INTERVENTION PRG - WORKER'S COMP	\$0.00

Current Fiscal Year: \$133.18
Next Fiscal Year: \$456.33

Funding Source:

Funding available in accordance with the CCP plan.

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 14, 2025

Agenda Item: 101095

Summary of request/proposal:

Crim DA (1100):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0101	113	03/03	85,824.00	82,922.00	(2,902.00)
1100	Assistant District Attorney II	0209	113	03/03	85,824.00	82,922.00	(2,902.00)
					171,648.00	165,844.00	(5,804.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA - REG F/T EMPLOYEES	(\$1,267.54)
5-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA - FICA	(\$96.97)
5-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	(\$182.65)
5-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT	(\$1.90)
5-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$1,549.06)
Next Fiscal Year: (\$5,307.65)

Funding Source:

Cost savings.

Comments:
