

AI-101098

Sheriff's Office 12. B.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 10/14/2025

Submitted For: Michael Ochoa, SHERIFF DEPT.

Submitted By: Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

Sheriff's Office — LBSP FY25

Requesting authorization to reclassify overtime expenditure from FY 2025 LBSP into HCSO General Fund account in the amount of \$505.45. Overage related to overworking LBSP grant by 11.75 hours.

BACKGROUND

03/05/2024 AI-9442 Approval to apply for LBSP FY25

10/29/2024 AI-971710 Acceptance of LBSP FY25

Fiscal Impact

CALENDAR YEAR: 2025

ACCT. #: 5-1100-421-280-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Budget Transfer from LBSP FY25 to G/F to cover overage from grant.

Attachments

No file(s) attached.

Form Review

Inbox
Budget & Management
Final Approval
Form Started By: Jose Rodriguez

Reviewed By
Melannie Rivera

Date
10/03/2025 03:53 PM

Started On: 10/03/2025 11:36 AM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2996110	Award Amount:	\$233,000.00
Date Awarded:	10/14/2024	Grantee Cash Match:	\$0.00
Grant Period:	✓ 09/01/2024 - 08/31/2025	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2025	Grantee GPI:	\$0.00
Program Fund:	BL-Local Border Security Program (LBSP)	Total Project Cost:	\$233,000.00
Grantee Name:	Hidalgo County		
Project Title:	Local Border Security Program-Sheriff's Office		
Grant Manager:	Lynne Crow		
Unique Entity Identifier (UEI):	Q4RQHZQE2TK1		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2025-BL-ST-0016
Total Federal Award/State Funds Appropriated:	\$5,100,000.00
Pass Thru Entity Name:	Texas Office of the Governor – Homeland Security Grants Division (HSGD)
Is the Award R&D:	No
Federal/State Award Description:	Grants for local law enforcement agencies to support Operation Border Star. The grant funds may also support the humane processing of remains of undocumented migrants, when

specifically awarded for that purpose.

Expenditure Summary

Standard Report Format

Hidalgo County

Report Description: 1001 - Standard Report Spec

Account Year: 25

Account Periods: 01 - 08

Dates: 01/01/2025 - 08/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1284 DESIGNATED PURPOSE GRANTS LEVEL 4							
080							
5-1284-421-00-280-080-5-131 HCSO 2025 LBSP-OVERTIME PAY	155,732.94	155,732.94	0.00	153,000.41	153,000.41	2,732.53	98.25
5-1284-421-00-280-080-5-211 HCSO 2025 LBSP-HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-1284-421-00-280-080-5-212 HCSO 2025 LBSP-LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5-1284-421-00-280-080-5-220 HCSO 2025 LBSP-FICA	11,985.58	11,985.58	0.00	11,320.92	11,320.92	664.66	94.45
5-1284-421-00-280-080-5-230 HCSO 2025 LBSP-RETIREMENT	22,686.24	22,686.24	0.00	22,047.38	22,047.38	638.86	97.18
5-1284-421-00-280-080-5-250 HCSO 2025 LBSP-UNEMPLOYMENT COMP	1,088.38	1,088.38	0.00	229.41	229.41	858.97	21.08
080	\$191,493.14	\$191,493.14	\$0.00	\$186,598.12	\$186,598.12	\$4,895.02	97.44
1284 DESIGNATED PURPOSE GRANTS LEVEL 4	\$191,493.14	\$191,493.14	\$0.00	\$186,598.12	\$186,598.12	\$4,895.02	97.44
5 YEAR 2025	\$191,493.14	\$191,493.14	\$0.00	\$186,598.12	\$186,598.12	\$4,895.02	97.44

Report Description: 1001 - Standard Report Spec

Account Year: 25

Account Periods: 01 - 08

Dates: 01/01/2025 - 08/31/2025

FJEXS06A

(build 26.1.1.1)

Selection Criteria

Account Year	25
Account Period Range	01 - 08
Accounts	All Accounts
Report ID	282513
Report Title	Standard Report Format
Report Description	1001 - Standard Report Spec
Role ID	INQUIRY

Display Options

Show Zero Accounts	Yes
Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: N	Total: Y	Page Break: N
FUND	Sequence: 2	Heading: Y	Total: Y	Page Break: N
FUNCTION	Sequence: 3	Heading: N	Total: N	Page Break: N
SUB FUNCTION	Sequence: 4	Heading: N	Total: N	Page Break: N
DEPARTMENT	Sequence: 5	Heading: N	Total: N	Page Break: N
PROGRAM	Sequence: 6	Heading: Y	Total: Y	Page Break: N
FISCAL YEAR	Sequence: 7	Heading: N	Total: N	Page Break: N
OBJECT	Sequence: 8	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPARTMENT	280 - 280
FISCAL YEAR	5 - 5
PROGRAM	080 - 080
FUND	1284 - 1284

Expenditure Summary

Standard Report Format

Hidalgo County

Report Description: 1001 - Standard Report Spec

Account Year: 25

Account Periods: 09 - 09

Dates: 09/01/2025 - 09/30/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1284 DESIGNATED PURPOSE GRANTS LEVEL 4							
080							
5-1284-421-00-280-080-5-131 HCSO 2025 LBSP-OVERTIME PAY	155,732.94	155,732.94	0.00	4,428.78	157,429.19	-1,696.25	101.09
5-1284-421-00-280-080-5-211 HCSO 2025 LBSP-HEALTH INSURANCE	0.00	0.00	0.00	593.57	593.57	-593.57	0.00
5-1284-421-00-280-080-5-212 HCSO 2025 LBSP-LIFE INSURANCE	0.00	0.00	0.00	3.31	3.31	-3.31	0.00
5-1284-421-00-280-080-5-220 HCSO 2025 LBSP-FICA	11,985.58	11,985.58	0.00	326.89	11,647.81	337.77	97.18
5-1284-421-00-280-080-5-230 HCSO 2025 LBSP-RETIREMENT	22,686.24	22,686.24	0.00	638.16	22,685.54	0.70	100.00
5-1284-421-00-280-080-5-250 HCSO 2025 LBSP-UNEMPLOYMENT COMP	1,088.38	1,088.38	0.00	6.64	236.05	852.33	21.69
080	\$191,493.14	\$191,493.14	\$0.00	\$5,997.35	\$192,595.47	-\$1,102.33	100.58
1284 DESIGNATED PURPOSE GRANTS LEVEL 4	\$191,493.14	\$191,493.14	\$0.00	\$5,997.35	\$192,595.47	-\$1,102.33	100.58
5 YEAR 2025	\$191,493.14	\$191,493.14	\$0.00	\$5,997.35	\$192,595.47	-\$1,102.33	100.58

ICR

ESR TOTAL EXPENDITURES (SEP 2025)	5,997.35
DISALLOWED (FRINGE) 211 HEALTH	(593.57)
DISALLOWED (FRINGE) 212 LIFE	(3.31)
ADJUSTED BALANCE (SEPT 2025)	5,400.47
GRANT AVAILABLE BALANCE (AUG 2025)	4,895.02
RECLASSIFIED TO GF	505.45

Report Description: 1001 - Standard Report Spec

Account Year: 25

Account Periods: 09 - 09

Dates: 09/01/2025 - 09/30/2025

FJEXS06A

(build 26.1.1.1)

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Summary/Detail	Detail

Report Specification Sort / Totals

YEAR	Sequence: 1	Heading: N	Total: Y	Page Break: N
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FUNCTION	Sequence: 3	Heading: N	Total: N	Page Break: N
SUB FUNCTION	Sequence: 4	Heading: N	Total: N	Page Break: N
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FISCAL YEAR	Sequence: 7	Heading: N	Total: N	Page Break: N
OBJECT	Sequence: 8	Heading: N	Total: N	Page Break: N

Report Specification Selection Ranges

DEPARTMENT	280 - 280
FISCAL YEAR	5 - 5
PROGRAM	080 - 080
FUND	1284 - 1284