

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 14, 2025

**Agenda Item:** 101138

**Summary of request/proposal:**

Co Clerk (1100):

Approval of the following personnel actions, effective 10/14/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	EXECUTIVE ASSISTANT II	0009	113	13/01	54,084.00	56,898.00	2,814.00
					54,084.00	56,898.00	2,814.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-415-40-180-001-0-113	CO CLERK- REG F/T EMPLOYEES	\$614.55
5-1100-415-40-180-001-0-211	CO CLERK- HEALTH INSURANCE	\$0.00
5-1100-415-40-180-001-0-212	CO CLERK- LIFE INSURANCE	\$0.00
5-1100-415-40-180-001-0-220	CO CLERK- FICA	\$47.01
5-1100-415-40-180-001-0-230	CO CLERK- RETIREMENT	\$88.56
5-1100-415-40-180-001-0-250	CO CLERK- UNEMPLOYMENT	\$0.92
5-1100-415-40-180-001-0-260	CO CLERK- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$751.04

**Next Fiscal Year:** \$3,444.33

**Funding Source:**

No funds available for action requested

**Comments:**

---



---



---

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 14, 2025

**Agenda Item:** 101138

**Summary of request/proposal:**

Indigent Defense (1100):  
 Approval of the following personnel actions, effective 10/14/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	SUPERVISOR II	0003	113	11/03	51,411.00	52,255.00	844.00
					51,411.00	52,255.00	844.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-070-001-0-113	INDIGENT DEFENSE- REG F/T EMPLOYEES	\$184.32
5-1100-412-00-070-001-0-211	INDIGENT DEFENSE- HEALTH INSURANCE	\$0.00
5-1100-412-00-070-001-0-212	INDIGENT DEFENSE- LIFE INSURANCE	\$0.00
5-1100-412-00-070-001-0-220	INDIGENT DEFENSE- FICA	\$14.10
5-1100-412-00-070-001-0-230	INDIGENT DEFENSE- RETIREMENT	\$26.56
5-1100-412-00-070-001-0-250	INDIGENT DEFENSE- UNEMPLOYMENT	\$0.28
5-1100-412-00-070-001-0-260	INDIGENT DEFENSE- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$225.26  
**Next Fiscal Year:** \$1,033.06

**Funding Source:**

No funds available for action requested

**Comments:**

---



---



---

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 14, 2025

**Agenda Item:** 101138

**Summary of request/proposal:**

Planning and Engineering (1200):  
 Approval of the following personnel actions, effective 10/14/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	CONSTRUCTION INSPECTOR	0007	113	11/01	46,369.00	48,781.00	2,412.00
					46,369.00	48,781.00	2,412.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1200-431-00-210-002-0-113	PLANNING AND ENGINEERING- REG F/T EMPLOYEES	\$526.76
5-1200-431-00-210-002-0-211	PLANNING AND ENGINEERING- HEALTH INSURANCE	\$0.00
5-1200-431-00-210-002-0-212	PLANNING AND ENGINEERING- LIFE INSURANCE	\$0.00
5-1200-431-00-210-002-0-220	PLANNING AND ENGINEERING- FICA	\$40.30
5-1200-431-00-210-002-0-230	PLANNING AND ENGINEERING- RETIREMENT	\$75.91
5-1200-431-00-210-002-0-250	PLANNING AND ENGINEERING- UNEMPLOYMENT	\$0.79
5-1200-431-00-210-002-0-260	PLANNING AND ENGINEERING- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$643.76

**Next Fiscal Year:** \$2,952.29

**Funding Source:**

No funds available for action requested

**Comments:**

---



---



---

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 14, 2025

**Agenda Item:** 101138

**Summary of request/proposal:**

Urban County - CDBG (1288):

Approval of the following personnel actions, effective 10/14/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1288	ACCOUNTS PAYABLE SPECIALIST IV	0029	113	12/01	50,078.00	52,683.00	2,605.00
1288	ACCOUNTING CLERK I	0023	113	06/01	31,817.00	33,200.00	1,383.00
					81,895.00	85,883.00	3,988.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1288-463-00-250-001-6-113	URBAN COUNTY - CDBG- REG F/T EMPLOYEES	\$870.94
5-1288-463-00-250-001-6-211	URBAN COUNTY - CDBG- HEALTH INSURANCE	\$0.00
5-1288-463-00-250-001-6-212	URBAN COUNTY - CDBG- LIFE INSURANCE	\$0.00
5-1288-463-00-250-001-6-220	URBAN COUNTY - CDBG- FICA	\$66.63
5-1288-463-00-250-001-6-230	URBAN COUNTY - CDBG- RETIREMENT	\$125.50
5-1288-463-00-250-001-6-250	URBAN COUNTY - CDBG- UNEMPLOYMENT	\$1.31
5-1288-463-00-250-001-6-260	URBAN COUNTY - CDBG- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$1,064.38

**Next Fiscal Year:** \$4,881.31

**Funding Source:**

No funds available for action requested

**Comments:**

---



---



---