

DATE: October 14, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

**2025**

Interfund Transfer

DEPARTMENT NAME: Department of Budget and Management for  
Elections Dept HAVA Election Security

AI-100983/CC 10-14-2025

ACCOUNT NUMBER: 5-1X00-XXX-0X-1XX-0XX-0-XXX

CONTACT PERSON: Marianella Canton, Planning Analyst III PHONE: ext. 5406



SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM:</b>		
5-1100-415-00-115-002-0- 899	Co. Wide Adm. Contingency	(10,400.00)
<b>TO:</b>		
5-1100-491-01-130-027-5- 283	Transfers Out-Grants Lvl 3 Prog. 027	10,400.00
5-1283-391-01-130-027-5- 100	Transfers In- Prog. 027	10,400.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>10,400.00</b>

REASON: To fund the County's cash match portion from G/F in relation to the FY25 HAVA Election Security grant for the Elections Dept. (refer to AI-100982/CC 10/14/2025)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK