

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 14, 2025

**Agenda Item:** 101026

**Summary of request/proposal:**

HCSO Auto Theft Task Force (1284):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1284	Deputy Sheriff	0005	119	06/01	0.00	500.00	500.00
					0.00	500.00	500.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1284-421-00-280-108-6-	119	HCSO AUTO THEFT TASK FORCE - REG F/T EMPLOYEES	\$109.20
5-1284-421-00-280-108-6-	211	HCSO AUTO THEFT TASK FORCE - HEALTH INSURANCE	\$0.00
5-1284-421-00-280-108-6-	212	HCSO AUTO THEFT TASK FORCE - LIFE INSURANCE	\$0.00
5-1284-421-00-280-108-6-	220	HCSO AUTO THEFT TASK FORCE - FICA	\$8.35
5-1284-421-00-280-108-6-	230	HCSO AUTO THEFT TASK FORCE - RETIREMENT	\$15.74
5-1284-421-00-280-108-6-	250	HCSO AUTO THEFT TASK FORCE - UNEMPLOYMENT	\$0.16
5-1284-421-00-280-108-6-	260	HCSO AUTO THEFT TASK FORCE - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$133.45  
**Next Fiscal Year:** \$457.24

**Funding Source:**

Funds available

**Comments:**

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