

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 14, 2025

Agenda Item: 101115

Summary of request/proposal:

Crim DA (1100):

Approval of the following salary schedule changes in accordance with Hidalgo County Classification and Compensation Pay Plan effective as indicated and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	A259	115	03/03	0.00	5,000.00	5,000.00
					0.00	5,000.00	5,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-115	CRIM DA - LONGEVITY PAY	\$1,091.95
5-1100-412-00-080-002-0-211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA - FICA	\$83.53
5-1100-412-00-080-002-0-230	CRIM DA - RETIREMENT	\$157.35
5-1100-412-00-080-002-0-250	CRIM DA - UNEMPLOYMENT	\$1.64
5-1100-412-00-080-002-0-260	CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,334.47
Next Fiscal Year: \$4,572.41

Funding Source:

Funding available.

Comments:
