

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 28, 2025

Agenda Item: 101128

Summary of request/proposal:

WIC Lac Center (1292):
 Approval of the following personnel actions, effective 11/03/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	REGISTERED NURSE CONSULTANT (IBCL)	0001	113	18/09	110,087.00	88,070.00	(22,017.00)
1292	INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT	0008	113	11/02	50,488.00	40,391.00	(10,097.00)
1292	REGISTERED DIETITIAN IBCLC	0011	113	14/02	63,601.00	60,421.00	(3,180.00)
					224,176.00	188,882.00	(35,294.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-017-6-113	WIC LAC CENTER- REG F/T EMPLOYEES	(\$5,814.72)
5-1292-441-00-350-017-6-211	WIC LAC CENTER- HEALTH INSURANCE	\$0.00
5-1292-441-00-350-017-6-212	WIC LAC CENTER- LIFE INSURANCE	\$0.00
5-1292-441-00-350-017-6-220	WIC LAC CENTER- FICA	(\$444.83)
5-1292-441-00-350-017-6-230	WIC LAC CENTER- RETIREMENT	(\$837.90)
5-1292-441-00-350-017-6-250	WIC LAC CENTER- UNEMPLOYMENT	(\$8.72)
5-1292-441-00-350-017-6-260	WIC LAC CENTER- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$7,106.17)
Next Fiscal Year: (\$32,275.75)

Funding Source:

Cost Savings

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 28, 2025

Agenda Item: 101128

Summary of request/proposal:

WIC BF Initiative (1292):
 Approval of the following personnel actions, effective 11/03/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	REGISTERED NURSE CONSULTANT (IBCL)	0001	113	18/09	0.00	22,017.00	22,017.00
1292	INTERNATIONAL BOARD CERTIFIED LACTATION CONSULTANT	0002	113	11/02	0.00	10,097.00	10,097.00
1292	REGISTERED DIETITIAN IBCLC	0003	113	14/02	0.00	3,180.00	3,180.00
					0.00	35,294.00	35,294.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1292-441-00-350-031-6-	113	WIC BF INITIATIVE- REG F/T EMPLOYEES	\$5,814.72
5-1292-441-00-350-031-6-	211	WIC BF INITIATIVE- HEALTH INSURANCE	\$4,982.07
5-1292-441-00-350-031-6-	212	WIC BF INITIATIVE- LIFE INSURANCE	\$27.76
5-1292-441-00-350-031-6-	220	WIC BF INITIATIVE- FICA	\$444.83
5-1292-441-00-350-031-6-	230	WIC BF INITIATIVE- RETIREMENT	\$837.90
5-1292-441-00-350-031-6-	250	WIC BF INITIATIVE- UNEMPLOYMENT	\$8.72
5-1292-441-00-350-031-6-	260	WIC BF INITIATIVE- WORKER'S COMP	\$0.00

Current Fiscal Year: \$12,116.00
Next Fiscal Year: \$56,016.80

Funding Source:

Funds available

Comments:
