

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 28, 2025

Agenda Item: 101215

Summary of request/proposal:

Health Clinics (1100):

Approval of the following personnel actions, effective 10/28/25 and for fiscal year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Social Worker	0067	113	12/06	62,570.00	0.00	(62,570.00)
					62,570.00	0.00	(62,570.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-003-0-113	HEALTH CLINICS- REG F/T EMPLOYEES	(\$11,267.39)
5-1100-441-00-340-003-0-211	HEALTH CLINICS- HEALTH INSURANCE	\$0.00
5-1100-441-00-340-003-0-212	HEALTH CLINICS- LIFE INSURANCE	\$0.00
5-1100-441-00-340-003-0-220	HEALTH CLINICS- FICA	(\$861.96)
5-1100-441-00-340-003-0-230	HEALTH CLINICS- RETIREMENT	(\$1,623.63)
5-1100-441-00-340-003-0-250	HEALTH CLINICS- UNEMPLOYMENT	(\$16.90)
5-1100-441-00-340-003-0-260	HEALTH CLINICS- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$13,769.88)

Next Fiscal Year: (\$57,219.18)

Funding Source:

Funding is being transferred between accounts, no fiscal impact.

Comments:

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 28, 2025

Agenda Item: 101215

Summary of request/proposal:

Human Services (1100):

Approval of the following personnel actions, effective 10/28/25 and for fiscal year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Social Worker	0044	113	12/06	0.00	62,570.00	62,570.00
					0.00	62,570.00	62,570.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-240-001-0-113	HUMAN SERVICES- REG F/T EMPLOYEES	\$11,267.39
5-1100-441-00-240-001-0-211	HUMAN SERVICES- HEALTH INSURANCE	\$0.00
5-1100-441-00-240-001-0-212	HUMAN SERVICES- LIFE INSURANCE	\$0.00
5-1100-441-00-240-001-0-220	HUMAN SERVICES- FICA	\$861.96
5-1100-441-00-240-001-0-230	HUMAN SERVICES- RETIREMENT	\$1,623.63
5-1100-441-00-240-001-0-250	HUMAN SERVICES- UNEMPLOYMENT	\$16.90
5-1100-441-00-240-001-0-260	HUMAN SERVICES- WORKER'S COMP	\$0.00

Current Fiscal Year: \$13,769.88

Next Fiscal Year: \$57,219.18

Funding Source:

Funding is being transferred between accounts, no fiscal impact.

Comments:
