

DATE: October 14, 2025

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 1-4

ACCOUNT NUMBER: 5-1200-431-00-12X-00X-0-721

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

2025

Appropriation
AI-101126



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-121-005-0- 721	PCT1 RD. MAINT.-	ROADS	375,000.00
5-1200-431-00-122-006-0- 721	PCT2 RD. MAINT.-	ROADS	375,000.00
5-1200-431-00-123-005-0- 721	PCT3 RD. MAINT.-	ROADS	375,000.00
5-1200-431-00-124-007-0- 721	PCT4 RD. MAINT.-	ROADS	375,000.00
TOTAL BUDGET INCREASE (DECREASE)			1,500,000.00

REASON:

Appropriation of funds from the R&B Unassigned F/B to fund operating expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK