DATE: October 28, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-054-6-XXX

Contact Person: Carlos Oliva **Ph#:** (956) 383-6221

2025
Appropriation
AI-101145

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-054-6-550	OBPH-PRINTING & BINDING	1,200.00
5-1293-441-00-340-054-6-610	OBPH-GENERAL SUPPLIES	6,500.00
5-1293-441-00-340-054-6-890	OBPH-OTHER	2,299.00
5-1293-331-12-340-054-6-000	OBPH - REVENUE (FEDERAL)	9,999.00
	TOTAL BUDGET INCREASE (DECREASE)	**9,999.00**

REASON: Appropriation of program funding for Office of Border Public Health FY 26 program that started on 09/01/2025 and ends on 08/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK