

DATE: October 28, 2025

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 1-4

ACCOUNT NUMBER: 5-1315-XXX-00-124-220-0-XXX

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

2025

Appropriation
AI-101180



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1315-431-00-124-220-0- 721	TXDOT-PCT4 TRENTON RD (US281-ALAMO) ROADS	659,629.54
5-1315-431-00-124-220-0- 841	TXDOT-PCT4 TRENTON RD (US281-ALAMO) AID	425,287.46
5-1315-337-00-124-220-0- 000	TXDOT PRJ-ICA EDBG- TRENTON RD IMPROVEMNT	1,084,917.00
TOTAL BUDGET INCREASE (DECREASE)		1,084,917.00

REASON: Appropriation of funds from the City of Ediburg 2nd payment of the ILA Amendment#1 (AI-100749 CC 9/16/25) for the Pct 4 Trenton Road Project, receipt#308554 10/14/25 (JE pending to move funds to F1315).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK