



U.S. Climate Normals Quick Access

The U.S. Climate Normals Quick Access tool provides graphs and tables of average temperature, precipitation, and snowfall at more than 15,000 U.S. observation stations. For access to other climatological statistics and variables, visit the [Normals Homepage](#).

Choose from one of three averaging periods:

- Latest 30-year period (1991-2020): Most recent standard climatological period (2021 release); recommended for most purposes
- Latest 15-year period (2006-2020): Non-standard shorter period intended for special applications
- Legacy period (1981-2010): Previous standard climatological period (2011 release); calculated using 2011 versions of data and methods; use caution when comparing to periods from the 2021 release.

Search Instructions [+]

Monthly
 Daily
 Hourly
 Annual/Seasonal
 1991-2020
 2006-2020
 1981-2010

MAX TEMP (°F)
 MIN TEMP (°F)
 AVG TEMP (°F)
 PRECIP (IN)
 SNOW (IN)

Rhode Island

South Carolina

South Dakota

Tennessee

Texas

Utah

DUNDEE 6 NW

EAGLE MTN LAKE

EAGLE PASS 3N

EASTLAND

EDEN

EDINBURG

EDINBURG 17 NNE

EDNA 7 NW

EDINBURG, TX

Get this data as [CSV](#), [PDF](#)
Station info: [US000412768](#)

Season	• MAX TEMP (°F)	● MIN TEMP (°F)	* AVG TEMP (°F)	PRECIP (IN)
Annual	84.7	63.3	74.0	24.07
Winter	71.5	49.3-2 = 47	60.4	4.00
Spring	85.1	63.6	74.3	5.14
Summer	96.1+2 = 98	75.2	85.6	7.30
Autumn	86.1	64.9	75.5	7.63

Per TAC 6.306, these items are **REQUIRED** to be uploaded.

Required Uploads to be Submitted via SmartSheet

1. Client Education

Upload a current example of client education regarding energy savings

2. Temperature Trigger

Upload the data from the National Centers for Environmental Information of the National Oceanic and Atmospheric Administration website used to identify your summer and winter temperature triggers.

3. Priority Rating Sheet

Upload a copy of your agency's Priority Rating Sheet that reflects your household prioritization process.

Ensure Priority Rating Sheet scoring is compliant with TAC 6.307(e). **High Energy Burden** shall be the **highest** rated item in sliding scale priority

4. Alternative Billing Method

Your ABM is to be used when clients have incomplete consumption histories. In order to utilize the "Department-approved alternative method," Subrecipients must submit both the final data used in the ABM as well as the process used to get to that final data – not summaries but actual client data. The most commonly used option for determining an ABM is one in which the Subrecipient determines the average consumption amount (kWh, therms, MCF, gallons, etc), per month, for each household size and type. A separate calculation must be made for single-family site built homes, multifamily. The sample size of the data used to calculate the ABM should be at least 15 files, with complete billing histories, per household size:

- a. 15 files for 1 person households;
- b. 15 files for 2 or 3 person households;
- c. 15 files for 4 or 5 person households;
- d. 15 files for 6 or 7 person households;
- e. 15 files for 8 or 9 person households
- f. 15 files for 10+ person households;
- g. If Subrecipients do not have at least 15 files per household size to use in their sample to create an average consumption amount, Subrecipients can group family sizes together to create a larger sample pool. For example, if a Subrecipient has 8 files for 6 or 7 person households and 7 files for 8+ person households, these 15 files can be grouped together to create an ABM for 6+ person households. A note should be included specifying that this approach was used due to lack of files for that household size. If you have fewer than 15 files for any category, there is not enough data to use an ABM for that. The data collected from these files must be averaged, per household size, to determine the average consumption amount (kWh, therms, MCF, gallons, etc.) per household size.

From that average consumption amount, Subrecipients can then apply the appropriate charge per kWh, therms, MCF, gallons, etc., for the applicable utility vendor to the average consumption usage to get the most accurate consumption estimate for the client. Consumption costs are then calculated using the rates per unit on the client's most recent bill presented at application. These are the amounts that the Subrecipient must use to select the appropriate Utility Assistance pledges for the remainder of the program year.

Subrecipients must fully comply with the benefit amount outlined in TAC Rule §6.309(e), and the number of potential payments, as outlined in TAC To ensure that the most up-to-date billing and usage information is used in calculating the ABM, Subrecipients must update the sampling data used (pull new files and use current utility rates) annually when developing the ABM.

Pasos simples para mantener nuestra agua limpia, proteger la salud pública y evitar costosas reparaciones de plomería.

La tubería limpia es tubería sana

TAKE CARE OF TEXAS

Simple steps to keep our water clean, protect public health, and avoid expensive plumbing repairs.

Clean Pipes are Green Pipes

TAKE CARE OF TEXAS

No deseche ningún tipo de toallitas por el inodoro, ni siquiera las toallitas desechables. Los alimentos pueden adherirse a ellos y acumularse más rápidamente en las tuberías de aguas residuales.



Recicle el aceite de cocina usado o colóquelo en un recipiente con cierre hermético y deposítelo en la basura. Nunca vierta aceite o grasa por el desagüe. Si tiene mucho aceite, mézclalo con la arena para gatos poco a poco y deposítelo en una bolsa sellada en la basura.

Don't flush any types of wipes down the commode, even flushable wipes. Food can cling to them and build up more quickly in wastewater pipes.

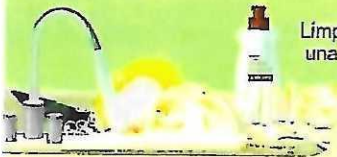


Recycle used cooking oil or pour it into a sealable container and place it in the trash. Never pour oil or grease down the drain. If you have a lot of oil, mix it with cat litter a little at a time and pour it in a sealed bag in the trash.

Trate compostar de los residuos de alimentos cuando sea posible; de lo contrario, deposite los desperdicios de comida a la basura.



Compost food waste when possible; otherwise, throw scraps in the trash.



Limpie los platos y utensilios de cocina con una toalla de papel para eliminar la grasa, en lugar de echarles agua encima. No use toallas de tela ya que la grasa terminará en la alcantarilla cuando las lave.



Wipe dishes and cookware with a paper towel to remove grease, rather than running water over them. Don't use cloth towels as the grease will end up in the sewer when you wash them.

Coloque un colador en el desagüe del regadero para atrapar pequeños trozos de comida y elimine el uso de un triturador de basura. Los restos de alimentos de cualquier tipo pueden tapan las líneas de aguas residuales de su hogar.



Nunca vierta aceite de cocina, residuos de sartenes, salsa espesa, grasa de tocino, manteca, mantequilla, margarina, aderezos para ensaladas, mayonesa, o cremas en el fregadero o en el inodoro.



Place a strainer in the sink drain to catch small pieces of food and eliminate your use of a garbage disposal. Food scraps of any kind can plug your home's wastewater lines.



Never pour cooking oil, pan drippings, gravy, bacon grease, lard, shortening, butter, margarine, salad dressings, mayonnaise, creams, or sauces down the sink or toilet.



Use productos de limpieza seguros para el medio ambiente, como los que tienen la etiqueta EPA Safer Choice, en lugar de detergentes o limpiadores fuertes que pueden dañar las líneas de drenaje.



Take Care of Texas
TakeCareOfTexas.org
UN PROGRAMA DE LA TCEQ



Use environmentally safe cleaning products, such as those that have the EPA Safer Choice label, instead of harsh detergents or cleaners that can damage sewer lines.

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A PROGRAM OF TCEQ

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How is our customer service? tceq.texas.gov/customer/survey

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GI-469 (7/19)
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GI-469 (7/19)
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Ponga la basura en su lugar

Put waste in its place

No vierta mantecas, aceites y grasas al fregadero porque podrian tapar las tuberias, ocasionando reparaciones costosas y contaminacion ambiental.



Mantener las llantas correctamente infladas puede prolongar su vida util unas 5,000 millas.



Don't put fats, oil, or grease down the drain.



Keeping your tires properly inflated can extend their life by almost 5,000 miles.



No tire las pilas recargables a la basura.



Recicle el aceite de motor usado.

Don't throw rechargeable batteries in the trash.



Recycle used motor oil.

1 millón = 50 personas

Cada texano genera alrededor de seis libras y media de basura por día.

6.5lb por día



En el hogar promedio hay 28 dispositivos electronicos



Each Texan generates about six and a half pounds of garbage each day.

6.5lbs per day



The average household has 28 electronic devices.

1 millón = 50 people



Articulos tales como los alimentos, los restos de poda, el papel, el vidrio, el metal y el plastico representan mas del 80 por ciento de los residuos domesticos.



Items such as food, yard trimmings, paper, glass, metal, and plastics account for over 80 percent of household trash.

Para obtener más información para reciclar y desechar sus residuos, visite nuestro sitio web: TakeCareOfTexas.org/land.

Check out our website for resources for recycling and disposing of your waste, visit TakeCareOfTexas.org/land.

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tceq.texas.gov/goto/encuestadeldcliente

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How is our customer service?
tceq.texas.gov/customerurvey

Sea Prudente con el Agua en Casa

Cierre la llave antes de cepillarse los dientes y ahorre hasta 2 millones de agua por minuto. Eso sería hasta 220 galones por semana para una familia de cuatro.

Use el lavabo en lugar de lavar que corra el agua para lavar su rastrillo de lavar y ahorre hasta 200 galones al mes.

Losodoros 13,000 galones de agua pueden ahorrar hasta 13,000 galones de agua al año.

El sello, o sapo, de su lavadora cierra bien después de la carga, cámbielo.

3,400 galones

Por cada carga de ropa se ahorran 3,400 galones de agua al año cuando se lava sólo cuando la máquina está llena.

Una llave que gotea una gota por segundo puede desperdiciar hasta 3,000 galones de agua al año.

Reducir una ducha de 10 minutos usando un cabezal de regadera estándar a 5 minutos ahorrará 12.5 galones de agua en cada ocasión.

Instale dispositivos de plomería más eficientes. Un cabezal de regadera eficiente en agua puede ahorrarle 2,900 galones de agua y \$70 en costos de energía y agua al año a la familia promedio.

Usar un lavaplatos con la certificación ENERGY STAR ahorrará alrededor de 3,870 galones de agua durante su vida útil.

Riegue prudentemente

Evite regar su césped o jardín en pleno día. Regar antes del amanecer o después del atardecer permite que el agua se absorba en lugar de evaporarse en el calor del mediodía.

Capte y use agua de lluvia. Captando agua de lluvia de sólo el 10 por ciento de los techos residenciales en Texas, podríamos conservar más de 31 mil millones de galones de agua anualmente.

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COMISIÓN DE CALIDAD AMBIENTAL DE TEXAS

¿Cómo puedo obtener información adicional al cliente?
www.tceq.texas.gov/publications/gi-370.html

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Be Water Wise at Home

Turn off the water while you brush your teeth and save up to 2 gallons a minute. That's up to 220 gallons a week for a family of four.

Plug the sink instead of running the water to rinse your razor and save up to 200 gallons a month.

Water-efficient toilets can save up to 13,000 gallons of water a year.

If your toilet flapper doesn't close properly after flushing, replace it.

Save up to 3,400 gallons of water a year by washing laundry only when the machine is full.

A faucet leaking at a rate of one drop per second can waste up to 3,000 gallons of water a year.

Reducing a 10-minute shower using a standard showerhead to 5 minutes will save 12.5 gallons of water in each occasion.

Install more efficient fixtures. A water-efficient showerhead can save the average family 2,900 gallons of water and \$70 in energy and water costs a year.

Using a water-efficient dishwasher will save about 1,600 gallons of water over its lifetime.

Water wisely

Avoid watering your lawn or garden in the middle of the day. Watering before dawn and after dusk allows for water to be absorbed instead of evaporating in midday heat.

Collect and use rainwater. By collecting rainwater from just 10 percent of the residential roof area in Texas, we could conserve more than 30 billion gallons of water annually.

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How can I get more information?
www.tceq.texas.gov/publications/gi-370.html

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GI-370 (revised 3/16)

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www.tceq.texas.gov/publications/gi-370.html

Cuando Menos = Más: Consejos para Conservar Energía

Maneje menos.

Comparta coche, use transporte público, combine mandados, lleve su comida al trabajo y realice reuniones por medio de teleconferencias.



Cambie a electrodomésticos Energy Star.

Los electrodomésticos de alta eficiencia reducen el consumo de energía comparados con modelos estándar: en 5 por ciento para un lavaplatos, 20 por ciento para una secadora y 25 por ciento para una lavadora.



25%

Apague las luces y use focos ahorradores de energía.

Apagar sólo un foco que de otra manera estaría prendido ocho horas al día puede ahorrar casi \$20 al año.



Focos incandescentes halógenos, fluorescentes compactos (CFL) y diodos emisores de luz (LED) usan de 25 a 80 por ciento menos energía y duran más que los focos incandescentes tradicionales.

Desconecte los aparatos electrónicos o apague las barras multicontacto.

La energía en espera representa el 5 al 10 por ciento del uso residencial de energía, costándole al hogar promedio hasta \$180 al año.



\$180 al año

Ajuste su termostato.

Para reducir el uso de energía, ponga su termostato a 78 grados o más en el verano y a 68 grados o menos en el invierno.

Use ventiladores de techo, pero sólo cuando esté en el cuarto.

Los ventiladores le permiten subir el termostato 4 grados.

En el invierno, ponga su ventilador en modo inverso (sentido contrario), para forzar el aire caliente que esté cerca del techo hacia abajo.

10%

Climatice su hogar u oficina (protegerlos contra la intemperie).

Use masilla y burletes para sellar las fugas de aire, y añada aislante, para ahorrar hasta el 10 por ciento en su cuenta de energía.



When Less = More: Energy-Conservation Tips

Drive less.

Carpool, use public transit, combine errands, take your lunch to work, and host meetings via teleconference.



Trade up to Energy Star appliances.

High-efficiency appliances cut energy consumption over standard models—by 5 percent for a dishwasher, 20 percent for a clothes dryer, and 25 percent for a clothes washer.



25%

Turn off the lights and use energy-saving light bulbs.

Turning off just one light bulb that would otherwise burn 8 hours a day can save almost \$20 per year.



Halogen incandescent, compact fluorescent (CFL), and light-emitting-diode (LED) bulbs use 25 to 80 percent less energy and last longer than traditional incandescent bulbs.

Unplug electronics or turn off power strips.

Standby power accounts for 5 to 10 percent of residential energy use, costing the average household up to \$180 per year.



\$180 per year

Adjust your thermostat.

To reduce energy use, set it at 78 degrees or higher in the summer and 68 degrees or lower in the winter.

Use ceiling fans.

Run ceiling fans, but only while you're in the room. Fans allow you to raise the thermostat 4 degrees. In the winter, reverse your fan to force warm air near the ceiling down into the room.

10%

Weatherize your home or office.

Weatherize your home or office. Use caulk and weather stripping to seal air leaks, and add insulation to save up to 10 percent on your energy bill.



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COMISIÓN DE CALIDAD AMBIENTAL DE TEXAS

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tceq.texas.gov/gio/e/inquesta/del/tenite

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How is our customer service?
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GI-388 (revised 2/16)

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MAX TEMP (°F)
 MIN TEMP (°F)
 AVG TEMP (°F)
 PRECIP (IN)
 SNOW (IN)

Find stations by name:

Rhode Island
 South Carolina
 South Dakota
 Tennessee
Texas
 Utah

DUNDEE 8 NNW
 EAGLE MTN LAKE
 EAGLE PASS 3N
 EASTLAND
 EDEN
EDINBURG
 EDINBURG 17 NNE
 EDNA 7 NW

EDINBURG, TX

Get this data as [CSV](#) | [PDF](#)
Station info: [US000412758](#)

Season	• MAX TEMP (°F)	• MIN TEMP (°F)	• AVG TEMP (°F)	• PRECIP (IN)
Annual	84.7	63.3	74.0	24.07
Winter	71.5	49.3-2 = 47	60.4	4.00
Spring	85.1	63.6	74.3	5.14
Summer	96.1+2 = 98	75.2	85.6	7.30
Autumn	86.1	64.9	75.5	7.63

PRIORITY: _____



Hidalgo County Community Service Agency PRIORITY RATING SHEET



Client Name: _____

Case # _____

<u>Category</u>	<u>POINTS</u>	<u>TOTAL</u>
Elderly (60 or Older)	5	_____
Disabled	5	_____
Children 5 Years of Age and Under	5	_____

*** Households with highest priority will be seen first ***

Poverty Level

0% - 50% Federal Guideline *	5	_____
51% -75% Federal Guideline *	4	_____
76% -100% Federal Guideline *	3	_____
101% - 125% Federal Guideline *	2	_____
126% - 150% Federal Guideline *	1	_____
151 and Up% Federal Guideline * (C.E.C)	0	_____

Energy Burden

$$\frac{\text{Consumption usage}}{\text{Annual income/resource*}} = \text{Energy Burden} \%$$

11% - 100%	5	_____
1% - 10%	0	_____

*Note: If income/resources is zero, award only 1 point.

1 _____

Points Total

Utility Assistance Component

Vulnerable Group (5 Payments)	_____
Non-Vulnerable Group (4 Payments)	_____

EW Signature: _____

Date: _____

Hist Req Date: _____

2026 Average Electric Consumption Table Apartment

Apt. (Electric))

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
422	426	398	364	499	657	645	669	655	502	417	341

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
626	598	632	694	827	1216	1160	1109	1094	874	817	644

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
950	818	848	996	1233	1376	1466	1479	1379	1123	1065	855

Household of 6-7

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1573	1613	1545	1735	2012	2212	2163	2316	2274	1870	1607	1491

Household of 8+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1162	858	904	1359	1427	1643	1405	1810	1560	1285	1437	1133

2026 Average Electric Consumption Table Mobile-Home

Mobile (Electric)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
900	949	805	736	1056	1557	1463	1396	1490	1233	1019	899

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1213	1305	1238	1185	1543	1951	1833	1913	1977	1510	1416	1215

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1122	1156	1061	1064	2660	2027	1817	1827	1800	1370	1183	972

Household of 6+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1323	1330	1238	1431	1811	2417	2288	2161	2245	1644	1696	1384

2026 Average Gas Consumption Table Single H.H.

Home (Gas)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
10	11	10	7	7	6	6	6	6	5	6	9

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
12	11	9	7	6	6	6	5	6	5	6	11

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
16	18	16	12	11	9	9	8	10	9	12	15

Household of 5+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
18	19	15	12	12	11	10	9	9	11	12	16

2026 Average Gas Consumption Table Apartment

Apt. (Gas)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
11	14	13	8	8	8	8	6	8	7	7	10

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
14	17	15	12	12	11	12	9	8	9	10	13

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
18	20	20	13	12	10	10	9	9	10	11	17

Household of 6+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
21	24	22	17	16	13	16	13	14	16	17	24

2026 Average Gas Consumption Table Mobile Home

Mobile (Gas)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
10	12	9	7	7	6	9	6	6	6	6	8

Household of 2+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
22	25	21	9	10	7	7	6	6	7	7	18

This tab is: **REQUIRED**

Instructions for completion of this tab are identified within each cell. Please use your annual contracts (PY22, PY23, PY24) for the data on this tab. You do NOT need to include supplemental type contracts in this evaluation.

Historic Performance Evaluation

	PY22	PY23	PY24
Direct Client Services Budget	\$5,402,520.17	\$6,832,154.29	\$6,989,614.77
Cumulative Unduplicated Households Served	7707	6071	5198
Average Household Expenditure	\$700.99	\$1,125.38	\$1,344.67
Number of CEAP caseworkers employed	10.00	10.00	10.00
Benchmark Checkpoints			
Direct Service Expenditures & Customer Obligations as of APRIL Expenditure Report (submitted May 15)	\$0.00	\$1,384,269.19	\$2,598,810.41
% Expended	0.00%	20.26%	37.18%
30% or greater?	Not Met	Not Met	Met
Direct Service Expenditures & Customer Obligations as of JUNE Expenditure Report (submitted July 15)	\$14,905.15	\$3,420,323.19	\$4,957,624.10
% Expended	0.28%	50.06%	70.93%
50% or greater?	Not Met	Met	Met
Direct Service Expenditures & Customer Obligations as of DECEMBER Expenditure Report (submitted January 15)	\$5,497,524.23	\$7,340,536.00	\$7,436,568.39
% Expended	101.76%	107.44%	106.39%
Should be 100% expended	Met	Met	Met
Obligation % determinations per TAC 6.304			
Required Expenditure Benchmarks met for last 3 years?		66.67%	
Required Expenditure Benchmarks met at end of contract term, for last 3 years?		100.00%	

Part II. Financial Expenditures

Categories	Budgeted	Expenditures					%
		Projected	Monthly	Adjusted	Returned	Cumulative	
1 Administration	\$ 1,735,111.00	\$ 135,000.00	\$ 135,728.52	\$ 0.00	\$ 0.00	\$ 770,354.69	3.50%
2 Direct Services	\$ 9,665,734.00	\$ 0.00	\$ 33,327.88	\$ 0.00	\$ 0.00	\$ 74,192.04	0.34%
Household Chsls	\$ 9,665,734.00	\$ 0.00	\$ 2,793,162.69	\$ 0.00	\$ 0.00	\$ 19,867,363.76	90.34%
Utility Assistance	\$ 2,962,925.00	\$ 1,058,850.00	\$ 185,949.53	\$ 0.00	\$ 0.00	\$ 1,279,144.07	6.41%
Program Services	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Travel	\$ 24,032,004.00	\$ 1,193,850.00	\$ 3,148,168.62	\$ 0.00	\$ 0.00	\$ 21,991,054.56	91.51%
4 TOTAL							
5 Total Projected Expenditures + Total Cumulative Expenditures						\$ 23,184,904.56	
6 Total TDHCA funds requested for the current contract period						\$ 22,734,385.94	
7 Refund						\$ 0.00	
8 Total TDHCA funds requested for the current contract period - (Total Returned Expenditures + Refund)						\$ 22,734,385.94	
9 Net Amount of this request						\$ 450,518.62	
10 Remaining Balance						\$ 847,099.44	

NOTE: If you have fully expended 2 out of the last 3 years based on this tab, the remaining tabs are OPTIONAL.

Based on the data from your Performance Evaluation tab, this tab is:

OPTIONAL

Comprehensive Energy Assistance Program (CEAP) Poverty Population per County Analysis Tool

Instructions:

Input figures from Contract, Community Assessment Tool (<https://cap.engagementnetwork.org>), Contract Budget and CEAP Production Tool, in the yellow highlighted cells. The white cells will auto-populate. More detailed instruction is provided in each cell, once selected. For the number of households in poverty per county, use Household in Poverty data found at: <https://cap.engagementnetwork.org>. Detailed instructions for using this tool are here: <https://www.tdhca.texas.gov/sites/default/files/community-affairs/ceap/docs/CommunityAssessmentToolInstructions.pdf>. Multi-County Subrecipients are to enter households in poverty per county. Single-County Subrecipients are to enter households in poverty per zip code. Use most current MPR and MERs for average households served and direct service expenditures.

County/ or Zip Code for single county CAAs	HHS in poverty	% of Service Area	Direct Service \$s	Direct Service \$s/County	Avg \$/HH	Target HHS to Serve/County	Actual HHS Served/County previous PY	Main office (Yes/No)	Service Center (Yes/No)	Outreach Visits - at least once a week (Yes/No)	
HIDALGO	68618	100.00%	\$6,901,634.30	\$6,901,634.30	\$1,131.23	6,101	5198	Yes	Yes	Yes	
Total:	68618										
							Report Date:	Sep-25			

HIDALGO	DULCES CARICIAS ADC #2	2	2	ONCE	4
HIDALGO	FUENTE DE JUVENTUD ADC DONNA	2	2	ONCE	4
HIDALGO	EL REINO/LA POSADA ADC #3	2	2	ONCE	4
HIDALGO	LA PALMA ADC	2	2	ONCE	4
HIDALGO	BESOS Y CARICIAS ADC	2	2	ONCE	4
HIDALGO	NUESTRA FAMILIA #1 ADC	2	2	ONCE	4
HIDALGO	AMIGOS DEL PROGRESO ADC	2	2	ONCE	4
HIDALGO	BESOS Y CARICIAS ADC #3	3	3	ONCE	4
HIDALGO	MI HACIENDA ADC	2	2	ONCE	4
HIDALGO	MIRASOLES ADC#3	2	2	ONCE	4
HIDALGO	NUESTRA FAMILIA ADC #2	2	2	ONCE	4
HIDALGO	NUESTRA FAMILIA ADC #5	2	2	ONCE	4
HIDALGO	NUESTRA FAMILIA ADC # 3	2	2	ONCE	4
HIDALGO	TIGRES ADC	2	2	ONCE	4
HIDALGO	NUESTRA FAMILIA FELIZ ADC	2	2	ONCE	4
HIDALGO	MY MORNING STAR ADC	2	2	ONCE	4
HIDALGO	DIAS DE ALEGRIA ADC	2	2	ONCE	4
HIDALGO	DIAS FELICES ADC	2	2	ONCE	4
HIDALGO	EDINBURG ADC	2	2	ONCE	4
HIDALGO	CENTRO D AMISTADN/A	2	2	ONCE	4
HIDALGO	FUENTE DE JUVENTUD PHARR	2	2	ONCE	4
HIDALGO	MIS ABUELITOS ADC	2	2	ONCE	4
HIDALGO	MI HACIENDA ADC	2	2	ONCE	4
HIDALGO	HELPING HANDS ADC	2	2	ONCE	4
HIDALGO	LA CASA FELIZ ADC	2	2	ONCE	4
HIDALGO	LAHS ADULT DAY CARE	2	2	ONCE	4
HIDALGO	LA MORADA ADC	2	2	ONCE	4
HIDALGO	LAS MILPAS ADC	2	2	ONCE	4
HIDALGO	LOS ENCINOS ADC	2	2	ONCE	4
HIDALGO	MEJORVIDA ADC LLC	2	2	ONCE	4
HIDALGO	MI CASITA ADC	2	2	ONCE	4
HIDALGO	MI REPOSO ADC	2	2	ONCE	4
HIDALGO	CORAZONES DE ORO ADC	2	2	ONCE	4
HIDALGO	ESTAMOS UNIDOS ADC	2	2	ONCE	4

HIDALGO	RAINBOW ADC	2	ONCE	4
HIDALGO	NUevo AMANECER ADC	2	ONCE	4
HIDALGO	SAN MICHAELS ADC	2	ONCE	4
HIDALGO	EL RANCHO GRANDE ADC	2	ONCE	4
HIDALGO	SIEMPRE UNIDOS ADC	2	ONCE	4
HIDALGO	TIERRA SANTA ADC	2	ONCE	4
HIDALGO	EL RECREO ADC	2	ONCE	4
HIDALGO	BELLA VIDA ADC	2	ONCE	4
HIDALGO	SOUTH TX ELDERLY SERVICES	2	ONCE	4
HIDALGO	PALOMIA BLANCA ADC	2	ONCE	4
HIDALGO	PALOMITA BLANCA ADC	2	ONCE	4
HIDALGO	AMIGOS POR SIEMPRE ADC	2	ONCE	4
HIDALGO	ANGELES ADC	2	ONCE	4
HIDALGO	BRAZOX CARINOSOS/PARKVIEW ADC	2	ONCE	4
HIDALGO	CENTRO DE BUENA VIDA ADC	2	ONCE	4
HIDALGO	CIELITO LINDO ADC #2	2	ONCE	4
HIDALGO	COMPASSION ADC	2	ONCE	4
HIDALGO	DEL PUEBLO ADC	2	ONCE	4
HIDALGO	GENESIS ADULT DAYCARE	2	ONCE	4
HIDALGO	MI JARDIN #3	2	ONCE	4
HIDALGO	ALPHA CARE HOME HEALTH	2	ONCE	4
HIDALGO	EL RANCHO ADC N/A	2	ONCE	4
HIDALGO	EL SINAI ADC	2	ONCE	4
HIDALGO	EPOCA DE ORO	2	ONCE	4
HIDALGO	EPOCA DE ORO # 2	2	ONCE	4
HIDALGO	FIVE STAR ADC	2	ONCE	4
HIDALGO	MI JARDIN ADC #1	2	ONCE	4
HIDALGO	IDOLINAS ADC	2	ONCE	4
HIDALGO	HOME AWAY FROMHOME ADC	2	ONCE	4
HIDALGO	KAIROs ADC	2	ONCE	4
HIDALGO	LAS FLOREZ ADC	2	ONCE	4
HIDALGO	LA TRINIDAD ADC	2	ONCE	4
HIDALGO	ABRAZOS ADULT CARE CENTER	2	ONCE	4
HIDALGO	LIBERTAD ADC	2	ONCE	4

HIDALGO	LINDOS MOMENTOS ADC	2	ONCE	4
HIDALGO	AMIGOS DE LA CASA #2	2	ONCE	4
HIDALGO	LA FUENTE ADC	2	ONCE	4
HIDALGO	LA POSADA ADC	2	ONCE	4
HIDALGO	MI ILUSION ADC	2	ONCE	4
HIDALGO	MI RANCHITO ADC	2	ONCE	4
HIDALGO	MIS VERDADEROS AMIGOS ADC	2	ONCE	4
HIDALGO	MI TIERRA ADC	2	ONCE	4
HIDALGO	MY MORNING STAR ADC #2	2	ONCE	4
HIDALGO	LA VICTORIA ADC	2	ONCE	4
HIDALGO	PUEBLO ALEGRE ADC	2	ONCE	4
HIDALGO	ROSIE'S ADC	2	ONCE	4
HIDALGO	HACIENDA LOS FUENTES	2	ONCE	4
HIDALGO	THE NEW 3RD HEAVEN ADC	2	ONCE	4
HIDALGO	CIELO LINDO ADC# 1	2	ONCE	4
HIDALGO	EL CASTILLO ADC	2	ONCE	4
HIDALGO	CIRCLE OF FRIENDS ADC	2	ONCE	4
HIDALGO	VIDA ADC	2	ONCE	4
HIDALGO	PASEO DE ANGELITOS	2	ONCE	4
HIDALGO	EL CENTRO ADC	2	ONCE	4
HIDALGO	GUARDIAN ANGEL ADC	2	ONCE	4
HIDALGO	PRIDE AND JOY ADC	2	ONCE	4
HIDALGO	LA PALMA ADC #2	2	ONCE	4
HIDALGO	LOVING TOUCH ADC	2	ONCE	4
HIDALGO	SANTA CRUZ ADC	2	ONCE	4
HIDALGO	MI PUEBLITO ADC	2	ONCE	4
HIDALGO	NEW AGE ADC	2	ONCE	4
HIDALGO	CORAZONES DIVINOS ADC	2	ONCE	4
HIDALGO	ALEIDA'S ADULT CENTER	2	ONCE	4
HIDALGO	UN RINCONCITO EN EL CIELO	2	ONCE	4
HIDALGO	ANGEL MIO ADC LLC	2	ONCE	4
HIDALGO	EL SENDERO ADULT DAY CARE	2	ONCE	4
HIDALGO	VALLE FELIZ ADC	2	ONCE	4
HIDALGO	DULCE CARICIAS ADULT DAYCARE	2	ONCE	4

HIDALGO	CASA AZUL	2	ONCE	4
HIDALGO	MI NUEVO MUNDO ADC	2	ONCE	4
HIDALGO	HIDALGO CO. PCT 1	2	QUARTLEY	4
HIDALGO	HIDALGO CO. PCT 2	2	QUARTLEY	4
HIDALGO	HIDALGO CO. PCT 3	2	QUARTLEY	4
HIDALGO	HIDALGO CO PCT 4	2	QUARTLEY	4
HIDALGO	SOUTH TEXAS COLLEGE	2	ONCE	4
HIDALGO	PUEBLO DE PALMAS	2	ONCE	4
HIDALGO	UNITED WAY	2	ONCE	4
HIDALGO	ARISE ADELANT	2	ONCE	4
HIDALGO	HIDALGO CO URBAN COUNTY	2	ONCE	4
HIDALGO	ENDEAVORS	2	ONCE	4
HIDALGO	HOPE FAMILY HEALTH CARE	2	ONCE	4
HIDALGO	FOOD BANK OF THE RIO GRANDE VALLEY INC.	2	MONTHLY	2
HIDALGO	MERCEDES RECREATION CENTER	2	ONCE	4
HIDALGO	HABITAT FOR HUMANITY OF THE RGV	2	ONCE	4
HIDALGO	HIDALGO CO. HEADSTART	2	ONCE	4
HIDALGO	TROPICAL OF TEXAS BEHAVIORAL HEALTH	2	ONCE	4
HIDALGO	LUPE	2	ONCE	4
HIDALGO	UTRGV	2	ONCE	4

Monthly Report: December

20XX Program Year Contract

Contract Number:	58240004026	Contract Term:	Jan 1 - Dec 31	Program Year:	PY24	
	Administration	Direct Services - Household Crisis	Direct Services - Utility Assistance	Program Services	Travel	TOTAL
Budget Amount	\$606,662.00	\$3,378,810.00	\$3,378,811.00	\$1,035,737.00	\$2,500.00	\$8,402,520.00
Expenditure	\$573,348.15	\$172,088.98	\$6,559,348.09	\$705,131.32	\$2,500.00	\$8,012,416.54
Percentage	7.16%	2.15%	81.86%	9.48%	0.03%	95.36%
Remaining Dollars	\$33,313.85	\$3,206,721.02	-\$3,180,537.09	\$330,605.68	\$0.00	\$390,103.46
Obligated Funds			\$340,472.86			\$340,472.86
Percentage Including Obligated			82.60%			99.41%
Remaining Dollars less Obligated	\$33,313.85	\$3,206,721.02	-\$3,521,009.95	\$330,605.68	\$0.00	\$49,630.60
			Percentage of Total Award Expended and Obligated			99.41%

Data Analysis

Weeks Left in Program Year	13	Cumulative Unduplicated Households Served	6101	Number of CEAP caseworkers employed	10	
Total Direct Service Budget Expended & Obligated	Remaining Direct Service Budget to Expend [Budget - (Exp+Oblig)]	Average Household Expenditure Prior Year	Estimated number of Households still needed to serve	Estimated Files to be completed per week	Estimated Files to be completed per day	Estimated Files to be completed per day per caseworker
\$7,777,041.25	\$16,316.75	\$1,103.33	15	1	0.2	0.0

Disclaimer:

This spreadsheet provides a quick analysis of data. There are countless situations that each Subrecipient can be in, regarding the CEAP program, that this spreadsheet does not include, like the encumbered UA payments for upcoming months, for example. It is the responsibility of the Subrecipient to stay aware of the expenditure levels in this program, analyze it, and then act accordingly with the end goal of full and allowable contract program expenditures. This spreadsheet is simply another tool Subrecipients can use to try and understand what is left to do for the current program year.

2026 Average Electric Consumption Table Single H.H.

Home(Electric)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1148	1169	975	958	1247	1527	1538	1555	1586	1200	1116	1014

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1113	1258	1129	1193	1548	2110	1963	2087	2093	1612	1376	1099

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1356	1326	1278	1185	1541	1863	1804	1911	1810	1486	1352	1101

Household of 6-7

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1689	1782	1632	1774	2141	2554	2445	2616	2467	1943	1809	1475

Household of 8-9

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
2064	2078	1901	2015	2331	2779	2683	3033	2903	2365	2091	1914

Household of 10+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
2496	2130	1727	1969	2658	3366	2962	3142	2806	2409	2536	1829

2026 Average Electric Consumption Table Apartment

Apt. (Electric))

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
422	426	398	364	499	657	645	669	655	502	417	341

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
626	598	632	694	827	1216	1160	1109	1094	874	817	644

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
950	818	848	996	1233	1376	1466	1479	1379	1123	1065	855

Household of 6-7

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1573	1613	1545	1735	2012	2212	2163	2316	2274	1870	1607	1491

Household of 8+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1162	858	904	1359	1427	1643	1405	1810	1560	1285	1437	1133

2026 Average Electric Consumption Table Mobile-Home

Mobile (Electric)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
900	949	805	736	1056	1557	1463	1396	1490	1233	1019	899

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1213	1305	1238	1185	1543	1951	1833	1913	1977	1510	1416	1215

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1122	1156	1061	1064	2660	2027	1817	1827	1800	1370	1183	972

Household of 6+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh	Kwh
1323	1330	1238	1431	1811	2417	2288	2161	2245	1644	1696	1384

2026 Average Gas Consumption Table Single H.H.

Home (Gas)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
10	11	10	7	7	6	6	6	6	5	6	9

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
12	11	9	7	6	6	6	5	6	5	6	11

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
16	18	16	12	11	9	9	8	10	9	12	15

Household of 5+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
18	19	15	12	12	11	10	9	9	11	12	16

2026 Average Gas Consumption Table Apartment

Apt. (Gas)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
11	14	13	8	8	8	8	6	8	7	7	10

Household of 2-3

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
14	17	15	12	12	11	12	9	8	9	10	13

Household of 4-5

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
18	20	20	13	12	10	10	9	9	10	11	17

Household of 6+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
21	24	22	17	16	13	16	13	14	16	17	24

2026 Average Gas Consumption Table Mobile Home

Mobile (Gas)

Household Of 1

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
10	12	9	7	7	6	9	6	6	6	6	8

Household of 2+

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf	Ccf
22	25	21	9	10	7	7	6	6	7	7	18