

DATE: October 28, 2025

2025
Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 TAMUK Security

AI-101298/CC 10-28-2025

ACCOUNT NUMBER: 5-1285-421-00-291-022-6-XXX



Contact Person Jonathan Sanchez Ph#: _____ Ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-291-022-6-	131	CONST PCT1 TAMUK-SECURITY-	OVERTIME PAY	24,587.00
5-1285-421-00-291-022-6-	220	CONST PCT1 TAMUK-SECURITY-	FICA	1,881.00
5-1285-421-00-291-022-6-	230	CONST PCT1 TAMUK-SECURITY-	RETIREMENT	3,590.00
5-1285-421-00-291-022-6-	250	CONST PCT1 TAMUK-SECURITY-	UNEMPLOYMENT COMP	37.00
5-1285-337-00-291-022-6-	000	CONST PCT1-TAMUK-SECURITY-	REVENUES	30,095.00
TOTAL BUDGET INCREASE (DECREASE)				30,095.00

REASON: Appropriation of funds to fund overtime & fringes for Constable Pct. 1 in relation to the FY 2026 TAMUK Interlocal Agreement to provide security services to the TAMUK Citrus Center Campus located in Weslaco, TX. **FY 2026 term of agreement is from 10-03-2025 to 10-02-2026.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK