

# HIDALGO COUNTY

## Department of Budget & Management

Juvenile Department - Change in Funding Source

Effective: September 01, 2025

AI-101301 CC 11/10/2025

Action	Sub Fun/Dept/Prg.	Obj	Slot	Position Title	L/S	FROM	TO	
						Budgeted Salary	L/S Proposed Salary	
Change in Funding Source	78-330-028	113	7810	DRILL SERGEANT	04/01	41,462.00	04/01	35,462.00
	78-330-069	113	7801			-		6,000.00
<b>Totals:</b>						41,462.00		41,462.00
Change in Funding Source	78-330-028	113	7817	DRILL SERGEANT	04/01	41,462.00	04/01	35,462.00
	78-330-069	113	7802			-		6,000.00
<b>Totals:</b>						41,462.00		41,462.00
Change in Funding Source	78-330-028	113	7818	DRILL SERGEANT	04/01	41,462.00	04/01	35,462.00
	78-330-069	113	7803			-		6,000.00
<b>Totals:</b>						41,462.00		41,462.00
Change in Funding Source	78-330-028	113	7822	DRILL SERGEANT	04/01	41,462.00	04/01	35,462.00
	78-330-069	113	7804			-		6,000.00
<b>Totals:</b>						41,462.00		41,462.00
Change in Funding Source	78-330-028	113	7838	DRILL SERGEANT	04/01	41,462.00	04/01	35,462.00
	78-330-069	113	7805			-		6,000.00
<b>Totals:</b>						41,462.00		41,462.00
Change in Funding Source	78-330-028	113	7842	DRILL SERGEANT	04/01	41,462.00	04/01	35,462.00
	78-330-069	113	7806			-		6,000.00
<b>Totals:</b>						41,462.00		41,462.00
Change in Funding Source	78-330-028	113	7831	BOOT CAMP MONITOR I	01/01	34,151.00	01/01	28,151.00
	78-330-069	113	7807			-		6,000.00
<b>Totals:</b>						34,151.00		34,151.00

Note: As per BOJ meeting minutes, approval of salaries by the TJJD-PAS Salary Adjustment Grant.