

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101309

Summary of request/proposal:

HCSO Auto Theft Task Force (1284):

Approval of the following personnel actions, effective 10/20/2025 and for calendar year 2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1284	Senior Deputy Sheriff	0005	113	08/02	52,931.00	60,246.00	7,315.00
					52,931.00	60,246.00	7,315.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1284-421-00-280-108-6-113	HCSO AUTO THEFT TASK FORCE - REG F/T EMPLOYEES	\$1,485.42
5-1284-421-00-280-108-6-211	HCSO AUTO THEFT TASK FORCE - HEALTH INSURANCE	\$0.00
5-1284-421-00-280-108-6-212	HCSO AUTO THEFT TASK FORCE - LIFE INSURANCE	\$0.00
5-1284-421-00-280-108-6-220	HCSO AUTO THEFT TASK FORCE - FICA	\$113.63
5-1284-421-00-280-108-6-230	HCSO AUTO THEFT TASK FORCE - RETIREMENT	\$214.05
5-1284-421-00-280-108-6-250	HCSO AUTO THEFT TASK FORCE - UNEMPLOYMENT	\$2.23
5-1284-421-00-280-108-6-260	HCSO AUTO THEFT TASK FORCE - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,815.33

Next Fiscal Year: \$5,934.73

Funding Source:

Grant funds available.

Comments:

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CC Date: Monday, November 10, 2025

Agenda Item: 101309

Summary of request/proposal:

Jail (1100):

Approval of the following personnel actions, effective 10/20/2025 and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Cashier II	0526	113	06/04	33,200.00	36,810.00	3,610.00
					33,200.00	36,810.00	3,610.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-423-21-280-002-0-113	JAIL - REG F/T EMPLOYEES	\$733.07
5-1100-423-21-280-002-0-211	JAIL - HEALTH INSURANCE	\$0.00
5-1100-423-21-280-002-0-212	JAIL - LIFE INSURANCE	\$0.00
5-1100-423-21-280-002-0-220	JAIL - FICA	\$56.08
5-1100-423-21-280-002-0-230	JAIL - RETIREMENT	\$105.63
5-1100-423-21-280-002-0-250	JAIL - UNEMPLOYMENT	\$1.10
5-1100-423-21-280-002-0-260	JAIL - WORKER'S COMP	\$0.00

Current Fiscal Year: \$895.88

Next Fiscal Year: \$4,418.65

Funding Source:

Funds available as per CCP Plan.

Comments:
