

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101329

Summary of request/proposal:

Environmental Health (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk II	0020	113	03/04	29,221.00	0.00	(29,221.00)
1100	Administrative Assistant II	0026	113	06/01	0.00	33,200.00	33,200.00
					29,221.00	33,200.00	3,979.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-441-00-340-002-0	113	ENVIROMENTAL HEALTH - REG F/T EMPLOYEES	\$579.32
5-1100-441-00-340-002-0	211	ENVIROMENTAL HEALTH - HEALTH INSURANCE	\$0.00
5-1100-441-00-340-002-0	212	ENVIROMENTAL HEALTH - LIFE INSURANCE	\$0.00
5-1100-441-00-340-002-0	220	ENVIROMENTAL HEALTH - FICA	\$44.32
5-1100-441-00-340-002-0	230	ENVIROMENTAL HEALTH - RETIREMENT	\$83.48
5-1100-441-00-340-002-0	250	ENVIROMENTAL HEALTH - UNEMPLOYMENT	\$0.87
5-1100-441-00-340-002-0	260	ENVIROMENTAL HEALTH - WORKER'S COMP	\$0.00

Current Fiscal Year: \$707.99

Next Fiscal Year: \$3,228.20

Funding Source:

Funding is being transferred between accounts, no fiscal impact

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101329

Summary of request/proposal:

Health Admin (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk II	0092	113	03/04	0.00	29,221.00	29,221.00
1100	Administrative Assistant II	0081	113	06/01	33,200.00	0.00	(33,200.00)
					33,200.00	29,221.00	(3,979.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-001-0 113	HEALTH ADMIN - REG F/T EMPLOYEES	(\$579.32)
5-1100-441-00-340-001-0 211	HEALTH ADMIN - HEALTH INSURANCE	\$0.00
5-1100-441-00-340-001-0 212	HEALTH ADMIN - LIFE INSURANCE	\$0.00
5-1100-441-00-340-001-0 220	HEALTH ADMIN - FICA	(\$44.32)
5-1100-441-00-340-001-0 230	HEALTH ADMIN - RETIREMENT	(\$83.48)
5-1100-441-00-340-001-0 250	HEALTH ADMIN - UNEMPLOYMENT	(\$0.87)
5-1100-441-00-340-001-0 260	HEALTH ADMIN - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$707.99)

Next Fiscal Year: (\$3,228.20)

Funding Source:

Funding is being transferred between accounts, no fiscal impact

Comments:
