

Motor Vehicle Crime Prevention Authority FY 2024 Grant Adjustment Request

Grantee: Hidalgo County
 Program Name: HCSO Catalytic Converter Grant
 Fiscal Year: 2024
 Grant Number: 224-24-1080000

Current Grant Adjustment Requests

Adjustment ID	Submitted By	Submit Date	Program Change	Budget Change	Approval Date	Closed Date
269	Jose Rodriguez	11/20/2024	False	True	11/27/2024	
307	Jose Rodriguez	4/25/2025	False	True	5/8/2025	
1349			False	True		

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Grant Adjustment ID: 1349

This is a Program Change Budget Change (Check each that applies)

Program Modification Explanation and Reason:

Budget Modification Explanation and Reason:

Moving \$15,000 from Personal, OT and Fringes to Equipment for expenditures related to Bait Vehicle equipment and software.

Moving \$1,936.53 from Etching Equip. to OBD Reader, \$1,683.03, and Promotional Materials, \$253.50. To cover negative balance.

Current Budget

Budget Category	Total Expenditures	MVCPA Expenditures	Match Expenditures
Personnel	\$96,243.00	\$96,243.00	\$0.00
Fringe	\$69,279.00	\$69,279.00	\$0.00
Overtime	\$116,951.00	\$116,951.00	\$0.00
Professional and Contract Services	\$0.00	\$0.00	\$0.00
Travel	\$600.00	\$600.00	\$0.00
Equipment	\$31,823.17	\$31,823.17	\$0.00
Supplies and Direct Operating Expenses (DOE)	\$315,026.83	\$315,026.83	\$0.00
Total	\$629,923.00	\$629,923.00	\$0.00

Proposed Changes: indicate amount to increase or decrease budget item.

Budget Category	Total Expenditure Change	MVCPA Expenditure Change	Match Expenditure Change
Personnel	(\$720.02)	<input type="text" value="-720.02"/>	<input type="text" value="\$0.00"/>
Fringe	(\$603.88)	<input type="text" value="-603.88"/>	<input type="text" value="\$0.00"/>
Overtime	(\$13,676.10)	<input type="text" value="-13,676.10"/>	<input type="text" value="\$0.00"/>
Professional and Contract Services	\$0.00	<input type="text"/>	<input type="text"/>
Travel	\$0.00	<input type="text"/>	<input type="text"/>
Equipment	\$14,746.50	<input type="text" value="14,746.50"/>	<input type="text" value="\$0.00"/>
Supplies and Direct Operating Expenses (DOE)	\$253.50	<input type="text" value="253.50"/>	<input type="text" value="\$0.00"/>
Total	\$0.00	\$0.00	\$0.00

Proposed New Budget

Budget Category	New Total Expenditures	New MVCPA Expenditures	New Match Expenditures
Personnel	\$95,522.98	\$95,522.98	\$0.00
Fringe	\$68,675.12	\$68,675.12	\$0.00
Overtime	\$103,274.90	\$103,274.90	\$0.00
Professional and Contract Services	\$0.00	\$0.00	\$0.00
Travel	\$600.00	\$600.00	\$0.00
Equipment	\$46,569.67	\$46,569.67	\$0.00
Supplies and Direct Operating Expenses (DOE)	\$315,280.33	\$315,280.33	\$0.00
Total	\$629,923.00	\$629,923.00	\$0.00

Program Income

Enter the amount of program income earned since the last submitted quarterly report

Enter the amount of program income to be moved into the program budget under this adjustment request.

The amount moved into the budget must equal the change in total expenditures from the table above. Any increase in program expenditures must be supported by an increase in program income.

Rates

Reimbursement rate before changes are approved:	100.00000000000000%
Updated reimbursement rate if changes are approved:	100%
Updated cash match if changes are approved (Must be at least 20%):	0%
Updated overtime if changes are approved (Must be less than 5%):	108.11524096086617%

Current Documents in folder: [Upload](#)

No Documents in folder

I have the authorization from the governing body to request and accept this proposed modification to the Statement of Grant Award.