

DATE: November 10, 2025

DEPARTMENT HEAD: Dagoberto Soto

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 5-1283-414-00-130-024-0-610

2025
Appropriation

AI-101322



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1283-414-00-130-024-0-610	HAVA TITLE II GEN SUPPLIES	8,532.54
5-1283-362-10-130-024-0-000	HAVA TITLE II REVENUES	8,532.54
TOTAL BUDGET INCREASE (DECREASE)		8,532.54

Appropriation of funds from proceeds from rental of voting equipment. FY2020 HAVA Title II.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK