

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101346

Summary of request/proposal:

WIC P/C PRG (1292):
 Approval of the following personnel actions, effective 11/10/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	PEER COUNSELOR I	0017	113	03/04	30,244.00	0.00	(30,244.00)
					30,244.00	0.00	(30,244.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1292-441-00-350-002-6-113	WIC P/C PRG- REG F/T EMPLOYEES	(\$4,403.34)
5-1292-441-00-350-002-6-211	WIC P/C PRG- HEALTH INSURANCE	(\$1,467.59)
5-1292-441-00-350-002-6-212	WIC P/C PRG- LIFE INSURANCE	(\$8.18)
5-1292-441-00-350-002-6-220	WIC P/C PRG- FICA	(\$336.86)
5-1292-441-00-350-002-6-230	WIC P/C PRG- RETIREMENT	(\$634.52)
5-1292-441-00-350-002-6-250	WIC P/C PRG- UNEMPLOYMENT	(\$6.61)
5-1292-441-00-350-002-6-260	WIC P/C PRG- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$6,857.10)
Next Fiscal Year: (\$35,571.29)

Funding Source:

Cost savings

Comments:
