

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101348

Summary of request/proposal:

RLSS-LPHS (1293):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	System Support Specialist II	0006	113	11/01	48,781.00	0.00	(48,781.00)
					48,781.00	0.00	(48,781.00)

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1293-441-00-340-006-6-	113	RLSS-LPHS - REG F/T EMPLOYEES	(\$7,102.21)
5-1293-441-00-340-006-6-	211	RLSS-LPHS - HEALTH INSURANCE	(\$1,467.59)
5-1293-441-00-340-006-6-	212	RLSS-LPHS - LIFE INSURANCE	(\$8.18)
5-1293-441-00-340-006-6-	220	RLSS-LPHS - FICA	(\$543.32)
5-1293-441-00-340-006-6-	230	RLSS-LPHS - RETIREMENT	(\$1,023.43)
5-1293-441-00-340-006-6-	250	RLSS-LPHS - UNEMPLOYMENT	(\$10.65)
5-1293-441-00-340-006-6-	260	RLSS-LPHS - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$10,155.38)

Next Fiscal Year: (\$46,597.38)

Funding Source:

Cost Savings

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101348

Summary of request/proposal:

T.B. CONTROL (1293):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	TB Medical Technician	0014	113	05/01	30,741.00	0.00	(30,741.00)
					30,741.00	0.00	(30,741.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1293-441-00-340-008-6-113	T.B. CONTROL - REG F/T EMPLOYEES	(\$4,475.70)
5-1293-441-00-340-008-6-211	T.B. CONTROL - HEALTH INSURANCE	(\$1,467.59)
5-1293-441-00-340-008-6-212	T.B. CONTROL - LIFE INSURANCE	(\$8.18)
5-1293-441-00-340-008-6-220	T.B. CONTROL - FICA	(\$342.39)
5-1293-441-00-340-008-6-230	T.B. CONTROL - RETIREMENT	(\$644.95)
5-1293-441-00-340-008-6-250	T.B. CONTROL - UNEMPLOYMENT	(\$6.71)
5-1293-441-00-340-008-6-260	T.B. CONTROL - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$6,945.52)

Next Fiscal Year: (\$31,961.34)

Funding Source:

Cost Savings

Comments:

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101348

Summary of request/proposal:

Environmental Health (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Health Inspector II	0024	113	09/01	41,822.00	0.00	(41,822.00)
1100	Health Inspector II	0025	113	09/01	41,822.00	0.00	(41,822.00)
					83,644.00	0.00	(83,644.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-002-0-113	ENVIRONMENTAL HEALTH - REG F/T EMPLOYEES	(\$12,178.05)
5-1100-441-00-340-002-0-211	ENVIRONMENTAL HEALTH - HEALTH INSURANCE	(\$2,935.17)
5-1100-441-00-340-002-0-212	ENVIRONMENTAL HEALTH - LIFE INSURANCE	(\$16.35)
5-1100-441-00-340-002-0-220	ENVIRONMENTAL HEALTH - FICA	(\$931.62)
5-1100-441-00-340-002-0-230	ENVIRONMENTAL HEALTH - RETIREMENT	(\$1,754.86)
5-1100-441-00-340-002-0-250	ENVIRONMENTAL HEALTH - UNEMPLOYMENT	(\$18.27)
5-1100-441-00-340-002-0-260	ENVIRONMENTAL HEALTH - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$17,834.32)

Next Fiscal Year: (\$81,902.95)

Funding Source:

Cost Savings

Comments:

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101348

Summary of request/proposal:

Health Admin (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Public Health Specialist I	0092	113	09/01	0.00	41,822.00	41,822.00
1100	Public Health Specialist I	0093	113	09/01	0.00	41,822.00	41,822.00
					0.00	83,644.00	83,644.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-001-0-113	HEALTH ADMIN - REG F/T EMPLOYEES	\$12,178.05
5-1100-441-00-340-001-0-211	HEALTH ADMIN - HEALTH INSURANCE	\$2,935.17
5-1100-441-00-340-001-0-212	HEALTH ADMIN - LIFE INSURANCE	\$16.35
5-1100-441-00-340-001-0-220	HEALTH ADMIN - FICA	\$931.62
5-1100-441-00-340-001-0-230	HEALTH ADMIN - RETIREMENT	\$1,754.86
5-1100-441-00-340-001-0-250	HEALTH ADMIN - UNEMPLOYMENT	\$18.27
5-1100-441-00-340-001-0-260	HEALTH ADMIN - WORKER'S COMP	\$0.00

Current Fiscal Year: \$17,834.32

Next Fiscal Year: \$81,902.95

Funding Source:

Funding available from 340-002, no fiscal impact.

Comments:
