

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, November 10, 2025

Agenda Item: 101396

Summary of request/proposal:

CCL#10 (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	0006	113	10/03	48,385.00	0.00	(48,385.00)
1100	Bailiff II	0007	113	13/01	0.00	56,898.00	56,898.00
					48,385.00	56,898.00	8,513.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-030-001-0-113	CCL#10 - REG F/T EMPLOYEES	\$1,239.44
5-1100-412-00-030-001-0-211	CCL#10 - HEALTH INSURANCE	\$0.00
5-1100-412-00-030-001-0-212	CCL#10 - LIFE INSURANCE	\$0.00
5-1100-412-00-030-001-0-220	CCL#10 - FICA	\$94.82
5-1100-412-00-030-001-0-230	CCL#10 - RETIREMENT	\$178.60
5-1100-412-00-030-001-0-250	CCL#10 - UNEMPLOYMENT	\$1.86
5-1100-412-00-030-001-0-260	CCL#10 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,514.72

Next Fiscal Year: \$7,784.99

Funding Source:

Funds not available for action requested.

Comments:
