

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Monday, November 10, 2025

**Agenda Item:** 101410

**Summary of request/proposal:**

139th DC (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff I	0006	113	11/01	48,781.00	0.00	(48,781.00)
1100	Bailiff	0007	113	10/01	0.00	45,168.00	45,168.00
					48,781.00	45,168.00	(3,613.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-003-001-0-	113 HEALTH CLINICS- REG F/T EMPLOYEES	(\$526.03)
5-1100-412-00-003-001-0-	211 HEALTH CLINICS- HEALTH INSURANCE	\$0.00
5-1100-412-00-003-001-0-	212 HEALTH CLINICS- LIFE INSURANCE	\$0.00
5-1100-412-00-003-001-0-	220 HEALTH CLINICS- FICA	(\$40.24)
5-1100-412-00-003-001-0-	230 HEALTH CLINICS- RETIREMENT	(\$75.80)
5-1100-412-00-003-001-0-	250 HEALTH CLINICS- UNEMPLOYMENT	(\$0.79)
5-1100-412-00-003-001-0-	260 HEALTH CLINICS- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$642.86)

**Next Fiscal Year:** (\$3,304.03)

**Funding Source:**

Cost savings.

**Comments:**

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