

DATE: November 5, 2025

DEPARTMENT HEAD: Terry Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-018-5-XXX CJD DVSP

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-018-5-113	CJD-DVSP-Regular F/T Employees	\$107,096.89
5-1281-412-00-080-018-5-118	CJD-DVSP-Auto Allowance	\$937.50
5-1281-412-00-080-018-5-211	CJD-DVSP-Health Insurance	\$10,867.50
5-1281-412-00-080-018-5-212	CJD-DVSP-Life Insurance	\$59.25
5-1281-412-00-080-018-5-220	CJD-DVSP-FICA	\$8,544.15
5-1281-412-00-080-018-5-230	CJD-DVSP-Retirement	\$16,094.41
5-1281-412-00-080-018-5-250	CJD-DVSP-Unemployment Compensation	\$167.46
5-1281-412-00-080-018-5-610	CJD-DVSP-General Supplies	\$3,000.00
5-1281-331-12-080-018-5-000	CJD-DVSP-Revenues	\$102,737.01
5-1281-391-01-080-018-5-100	Transfer In - DA DVSP (DO NOT POST)	\$44,030.15
5-1100-491-01-080-018-5-281	Transfer Out - CJD DVSP (DO NOT POST)	\$44,030.15
TOTAL BUDGET INCREASE (DECREASE)		\$146,767.16

REASON: To appropriate Fiscal Year 2025 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2025 - August 31, 2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK