

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, November 25, 2025

**Agenda Item:** 101507

**Summary of request/proposal:**

CCL#10 (1100):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff II	0007	116	13/01	0.00	3,000.00	3,000.00
					0.00	3,000.00	3,000.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-030-001-0-	116	CCL#10- REG F/T EMPLOYEES	\$310.34
5-1100-412-00-030-001-0-	211	CCL#10- HEALTH INSURANCE	\$0.00
5-1100-412-00-030-001-0-	212	CCL#10- LIFE INSURANCE	\$0.00
5-1100-412-00-030-001-0-	220	CCL#10- FICA	\$23.74
5-1100-412-00-030-001-0-	230	CCL#10- RETIREMENT	\$44.72
5-1100-412-00-030-001-0-	250	CCL#10- UNEMPLOYMENT	\$0.47
5-1100-412-00-030-001-0-	260	CCL#10- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$379.27

**Next Fiscal Year:** \$2,743.45

**Funding Source:**

Funding will remain undetermined.

**Comments:**

---



---



---