

DATE: November 14, 2025

2025

Appropriation
AI-101428



DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-100-4-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-280-100-4-113	VOCA 2024 Salaries	\$ 66,401.62
5-1284-421-00-280-100-4-211	VOCA 2024 Health ins	\$ 10,536.00
5-1284-421-00-280-100-4-212	VOCA 2024 Life ins	\$ 56.16
5-1284-421-00-280-100-4-220	VOCA 2024 FICA	\$ 4,420.31
5-1284-421-00-280-100-4-230	VOCA 2024 Retirement	\$ 8,711.56
5-1284-421-00-280-100-4-250	VOCA 2024 Unemployment comp	\$ 89.11
5-1284-421-00-280-100-4-532	VOCA 2024 Wireles devices	\$ 121.00
5-1284-421-00-280-100-4-550	VOCA 2024 Printing and Binding	\$ 545.56
5-1284-421-00-280-100-4-583	VOCA 2024 Out-Of-County Travel	\$ 658.40
5-1284-421-00-280-100-4-584	VOCA 2024 Registration Fees	\$ -
5-1284-421-00-280-100-4-610	VOCA 2024 General supplies	\$ 323.10
5-1284-331-12-280-100-4-000	VOCA 2024 Revenues	\$ 69,942.00
5-1284-391-01-280-100-4-227	TRANSFERS IN-SHERIFF CCP59	\$ 21,920.82
5-1227-491-01-280-100-4-284	TRANSFERS OUT-GRANTS LVL4 -VOCA FY24	\$ 21,920.82
TOTAL BUDGET INCREASE (DECRE		91,862.82

REASON: To appropriate funds for VOCA FY2024. Grant will cover salaries, fringe benefits, cell phone plan and equipment. Grant #4218505, grant period 10/01/2025 - 09/30/2026. Cash match appropriated from Chaper 59 Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK