



South Texas HIDTA REPROGRAMMING

Fiscal Year

2023

Date:

10/21/25

Initiative: Hidalgo County DA HIDTA Task Force		Award # G23SSSS0002A		Award # G23SSSS0002A	
Recipient: Hidalgo County DA HIDTA Task Force		Amendment# 4		Amendment# 4	
FROM					
Object Code	Prior Budget	Amend.	Current Budget		
Personnel					
Fringe					
Overtime					
Travel	(18,346.63)				
Facilities					
Services					
Equipment					
Supplies	(7,929.44)				
Other	(9,000.00)				
Total	(35,276.07)				

TO					
Object Code	Prior Budget	Amend.	Current Budget		
Personnel		32,349.81			
Fringe		2,379.40			
Overtime					
Travel		546.86			
Facilities					
Services					
Equipment					
Supplies					
Other					
Total		35,276.07			

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval to reprogram

travel, supplies, and other to salaries/fringes/OT in order to closeout FY23.

Specific description of how the reprogrammed funds will be expended: Program to cover deficit in supplies.

Requesting approval for reprogram of discretionary funds from travel, supplies, and other to salaries/fringes/OT and closeout FY23 grant.

REQUESTOR SIGNATURE

John S. [Signature]

DATE

11/7/25